



Golden Hills School Division

BUDGET 25/26

INFOGRAPH

MOTTO: Powering Hope and Possibilities

MISSION: Intentionally maximizing learning for all

VISION: Inspiring confident, connected, caring citizens of the world

Alberta
Education
\$98M

International
Education
Services
Revenue
\$6.4M

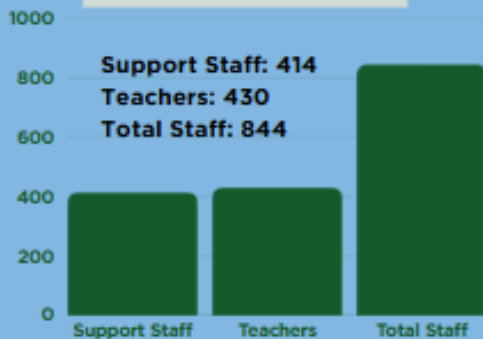
School
Fees
\$5.1M

Other
\$3.5M

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\$113M

GHSD STAFFING



PROJECTED STUDENT NUMBERS

TOTAL HEADCOUNT

Provincial Students	6,153
Local Education Service Agreement	148
International Students	259
Online Students (full and part time)	1,106
Online (Out of District)	4,470
Approximately	12,000

Budget

Revenue
\$113M

Deficit
(\$1.5M)

Expenses
\$114.5M

PROGRAM SUMMARY



Instructional	\$ 84.8M
Facilities	\$ 12.6M
Transportation	\$ 5.7M
Administration	\$ 3.5M
External Services	\$ 6.4M

**TOTAL
EXPENDITURES
\$114.5M**

SALARIES & BENEFITS

Teachers \$ 57.8M
Support Staff \$ 22.6M

CONTRACTED SERVICES

\$ 26.6M

AMORTIZATION

\$ 7.6M

