



Golden Hills School Division

Quick Facts – Audit 2021/2022



GHSD Auditors

Total Operating Revenue
\$93.3M



Again

- Payroll ✓
- Capital Assets/Projects ✓
- School Generated Funds ✓
- Financial Statements ✓
- Internal Controls ✓

Enrolment 22/23

2% growth

Provincial Students	7,375
Federal Students	155
International Students	260
Sub total	7,790
Out of District	2,250
Total	10,040

Motto

- Powering hope and possibilities

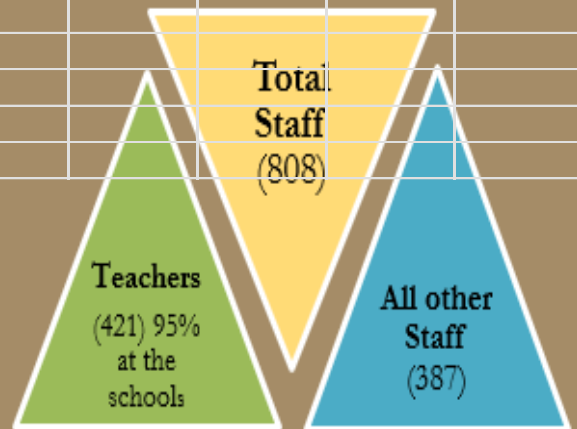
Mission

- Intentionally maximizing learning for all

Vision

- Inspiring confident, connected citizens of the world

Staffing



Annual Operating Reserve

Carry Forward: \$1.9M

Funding Sources

Provincial Government	86%
Federal Government	2%
External Services	9%
School Fees, SGF and Other Revenue	3%

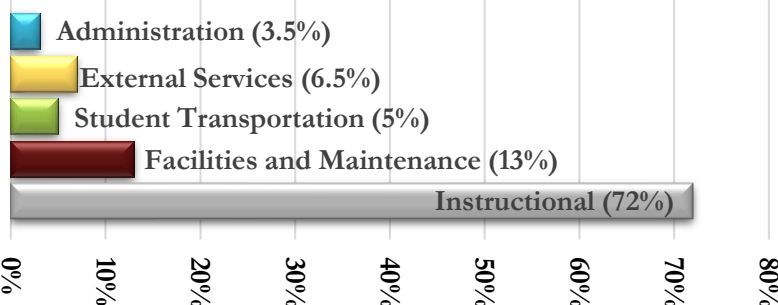
Capital Reserves \$8.2M

Continue to Improve Buildings

Evergreening of Photocopiers

Evergreening of Computers

Areas \$ are Spent



Where are the \$\$ Going?

- Staffing in our schools
- Capital Projects
- Busing Students
- Ensuring Safe School Spaces

Golden Hills Commits to:

- ✓ Provide the best education for our students
- ✓ Respond to parents and students
- ✓ Make local decisions for local needs