



# Golden Hills School Division Quick Facts - Financial Summary

MOTTO

Powering hope and possibilities

Avail

MISSION

intentionally Maximizing learning

VISION

Inspiring confident, connected,  
caring citizens of the world

*Good News*

"Held Harmless" for 2020-2021  
\$304k

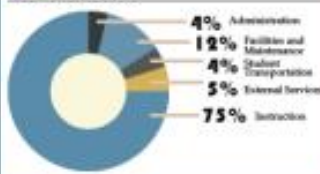
## Budget 2021-22

Alberta Education    Federal    External    School Fees  
\$77.4M    +    \$1.6M    +    \$6.0M    +    \$4.0M    =    \$89M

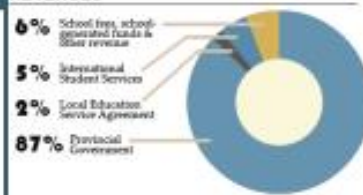
• includes Using Savings of \$3.6M

## AFS 2020-2021

### EXPENDITURES



### REVENUES



### SALARIES & BENEFITS

| Teachers     | Support Staff |
|--------------|---------------|
| \$46,336,055 | \$16,726,829  |
| 53%          | 19%           |

*Clear*

Payroll  
Internal Controls  
Financial Statements

*Audit*

School Generated Funds  
Capital Assets/Projects

## GHSD STAFFING

| Support Staff           | 2021-2022  |
|-------------------------|------------|
| Educational Assistants  | 172        |
| Secretaries             | 40         |
| Caretakers              | 30         |
| Family Resource Workers | 11         |
| Maintenance             | 14         |
| Transportation          | 71         |
| International           | 22         |
| Division Office Support | 25         |
| <b>Total</b>            | <b>385</b> |

Teachers - 409  
Support Staff - 385  
**TOTAL = 794**

| Teachers   | 2021-2022  |
|--|------------|
| School Based Certificated Staff                              | 389        |
| Educational Consultants                                      | 3          |
| Instructional Coaches  | 5          |
| Early Intervention-Literacy/Numeracy Teachers                | 8          |
| Superintendent/Associate Superintendent/Director of Learning | 4          |
| <b>Total</b>   | <b>409</b> |

*Enrollment*



|                        |   |              |
|------------------------|---|--------------|
| Provincial Students    | → | 8,233        |
| Federal Students       | → | 153          |
| International Students | → | 197          |
| <b>TOTAL</b>           | → | <b>8,583</b> |