

# Golden Hills School Division

Inspiring Confident, Connected, Caring Citizens of the World

## Quick Facts – Audit 2018/2019



**GHSD Auditors**

**Total Operating Revenue**  
**\$88M**

### Annual Surplus/ (Deficits)

	Actual Surplus/Deficit per audited AFS 18/19	Projected per Fall Update 18/19
<b>Overall</b>	\$1,423,952	\$ (920,000)
<b>Transportation</b>	\$ (296,953)	\$ (246,910)
<b>Facilities</b>	\$ (798,697)	\$ (628,874)



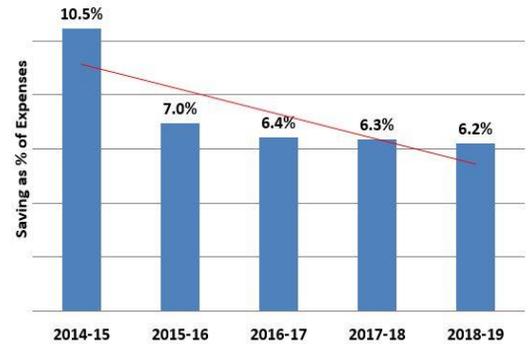
Again

- Payroll ✓
- Capital Assets/Projects ✓
- School Generated Funds ✓
- Financial Statements ✓
- Internal Controls ✓

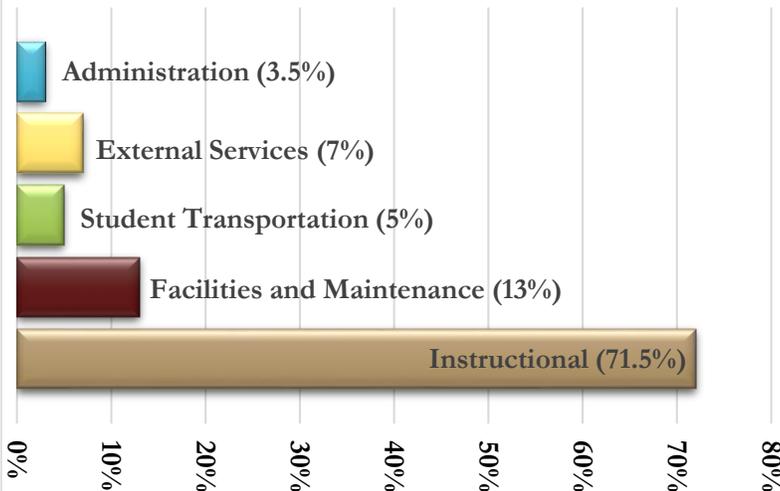
### Cash Flow



### Savings 5 Year History



### Areas \$ are Spent



### Where are \$\$ Going?

- Staffing in our schools
- Capital Projects
- Busing Students
- Ensuring Safe and Functional School Spaces

### Funding Sources

Provincial Government	84.2%
Federal Government	1.7%
External Services	7.0%
School Fees, SGF and Other Revenue	7.1%

### Golden Hills Commits to:

- ✓ Provide the best education for our students
- ✓ Respond to parents and students
- ✓ Make local decisions for local needs