



Golden Hills School Division

Inspiring Confident, Connected, Caring Citizens of the World

Quick Facts – Audit 2017/2018



GHSD Auditors

Total Operating Budget
\$83M

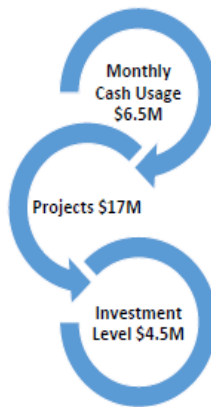
Annual Surplus/ (Deficits)

	Actual Surplus/Deficit	Projected
Overall	\$1,211,966	\$(1,051,943)
Transportation	\$(270,258)	\$(226,032)
Facilities	\$(651,503)	\$(268,796)

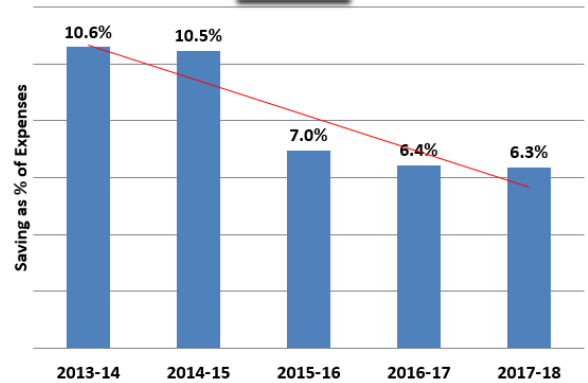


- Payroll ✓
- Capital Assets/Projects ✓
- School Generated Funds ✓
- Financial Statements ✓
- Internal Controls ✓

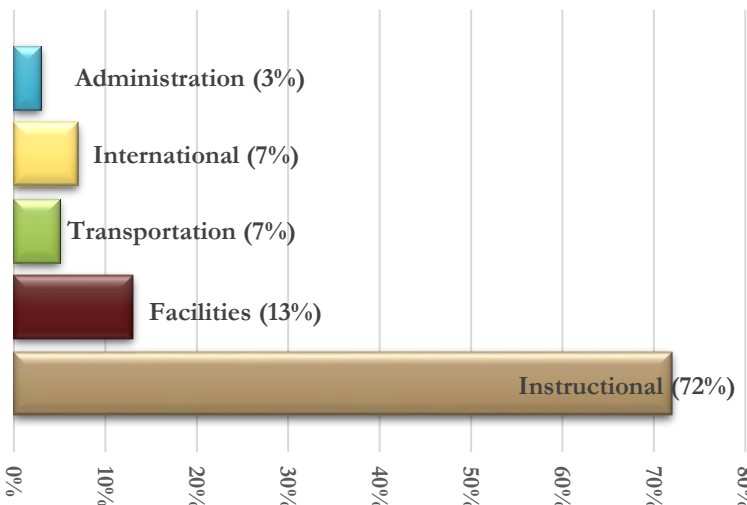
Cash Flow



Savings 5 year history



Areas \$ are Spent



Funding Sources

Provincial Government	84.0%
Federal Government	2.0%
International Program	7.0%
School Fees, SGF and Other Revenue	7.0%

Where are \$\$ Going?

- Staffing in our schools
- Capital Projects
- Busing Students
- Ensuring Safe and Functional School Spaces

Golden Hills Commits to:

- ✓ Provide the best education for our students
- ✓ Respond to parents and students
- ✓ Make local decisions for local needs