

Golden Hills School Division No. 75

School Summaries Monitoring Report

- **Enrolment**
- **Facilities**



**Prepared by Golden Hills School Division No. 75
December 2011**

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- School Facility

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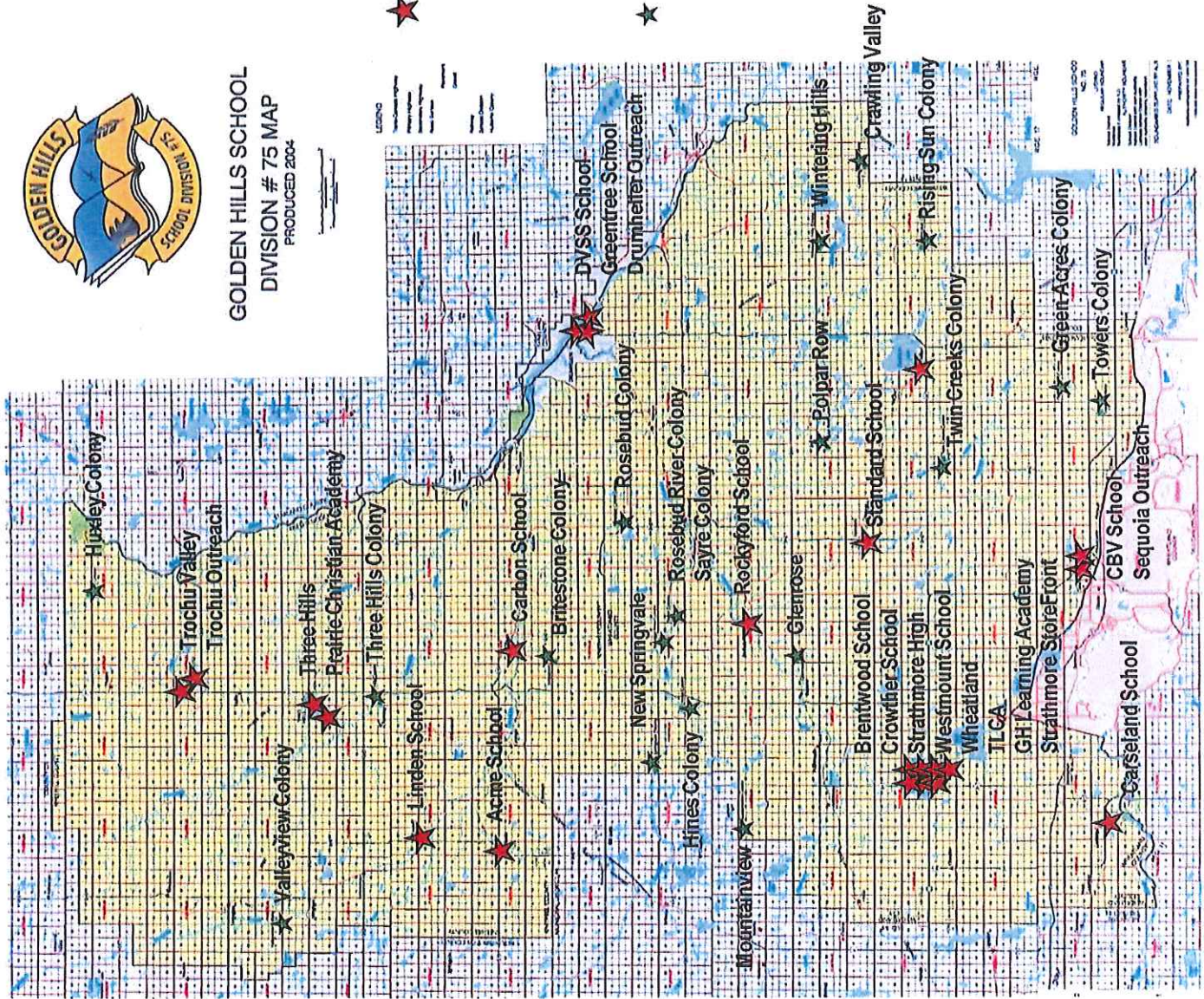
**GOLDEN HILLS SCHOOL
DIVISION # 75 MAP
PRODUCED 2004**



**Regular,
Outreach &
Alternative
Schools
(25)**



**Colony Schools
(18)**



Changes in School Structures and Configurations

Introduction	Date
Christ the Redeemer Catholic Schools	September 2001
International Students Services	September 2004
Prairie Christian Academy	September 2004
Northstar Academy	September 2007
Trinity Lutheran Christian Academy	September 2008

Transfer	Date
Hussar grades 9-12 transferred to Standard	September 2009
Central Bow Valley grades 9-12 transferred to Standard	September 2009
Hussar grades 7 and 8 transferred to Standard	September 2010
Rockyford grade 9 transferred to Standard	September 2010

General Information on School Summary Sheets

Golden Hills operates within a system that allows some level of site based decision making.

Budget allocations are based on per pupil and contingency (varies annually).

On the summary sheets by school, under allocation of operating expenses the following costs are not included:

1. Pooled – schools are not responsible for all costs associated with operations, some expenditures are more effectively made through centralized pooled costs. Examples include, Special Education, Technology Services, Professional Development and Curriculum Implementation;
2. Plant Operations and Maintenance;
3. Transportation Routes; and
4. System Administration and Governance.

Definitions

Projected Enrolment – is reported based on information from Baragar Software which does not include local assumptions. It is based on statistical data from Revenue Canada, Alberta Birth Registry, Census Canada, our own student information system and historical participation rates between school districts. Please note there are no new local developments taken into consideration when projecting the enrolment number.

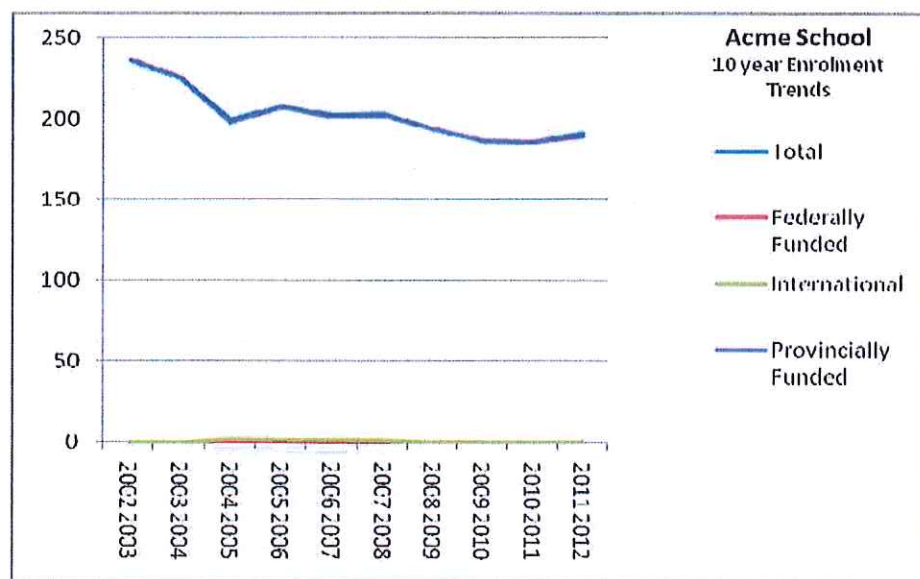
5 Year Deferred Maintenance is a 5 year cycle cost determined through a process that involves an Alberta Infrastructure independent consultant visiting schools with maintenance department staff to determine what building components need to be replaced. This is different from routine maintenance which deals with repairs only of building components. These are two different approaches to facility management.

Combined Utilization Rate – Alberta Education calculates utilization based on footprint and student count, not classroom space. When a school reaches 85% capacity it is considered full under Alberta Education standards.

Utilities – Electrical, gas, water and sewage charges for building usage – it does not take into consideration whether the school is 30% full or 90% full. Provincial funding is received on a per pupil basis. As a result, schools with low utilization often create challenges in allocating resources for utility costs. Low utilities should not be confused with an efficient building in excellent shape. Building design and other factors such as shared space agreements can also contribute to differences in utility costs.

Budget Operating Expenses – Budget amounts are as of September 30, 2011 and does not include October 13, 2011 budget announcement whereby there was a reinstatement of partial funding. Over 90% of this funding will be used for Certificated Staffing.

Acme School – Summary Sheet (K-6 & 10-12)



Demographics

Student Count as at Sept 30, 2011

Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
189	0	0	189	3% ↑

School Facility

Year Built	1957
Current Facility Condition Report	Jan 2009
5 year Deferred Maintenance	\$916,481
Net Student Capacity	280
Combined Total Students Utilization Rate	72%
Total M ²	2,854.7 m ²
Total Annual Utilities Cost	\$54,137

7 year IMR Expenditures Completed

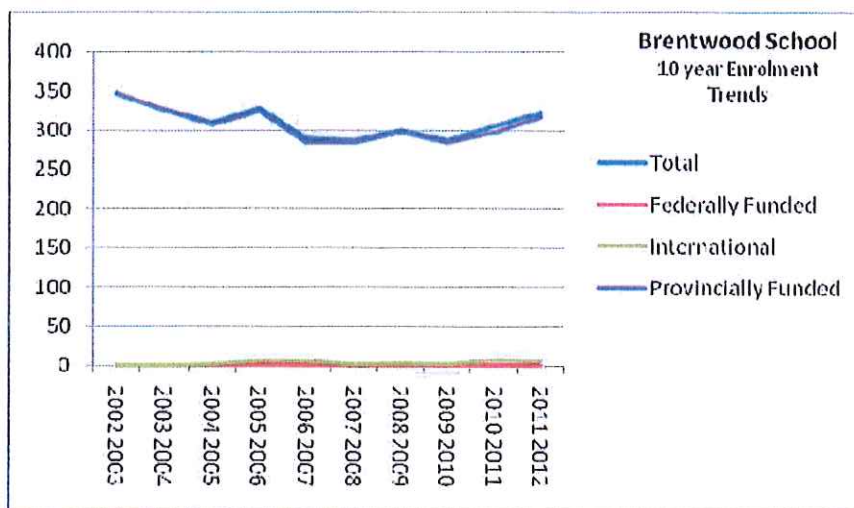
\$261,395

Roofing, Indoor air quality, barrier free, flooring, building exterior, communications

Budgeted Operating Expenses – 2011-2012

			%
Allocation		\$1,250,750	
Staffing	Certificated	1,122,903	90%
	Non-Certificated	79,941	6%
Supplies & Services		47,906	4%

Brentwood School- Summary Sheet (K-6)

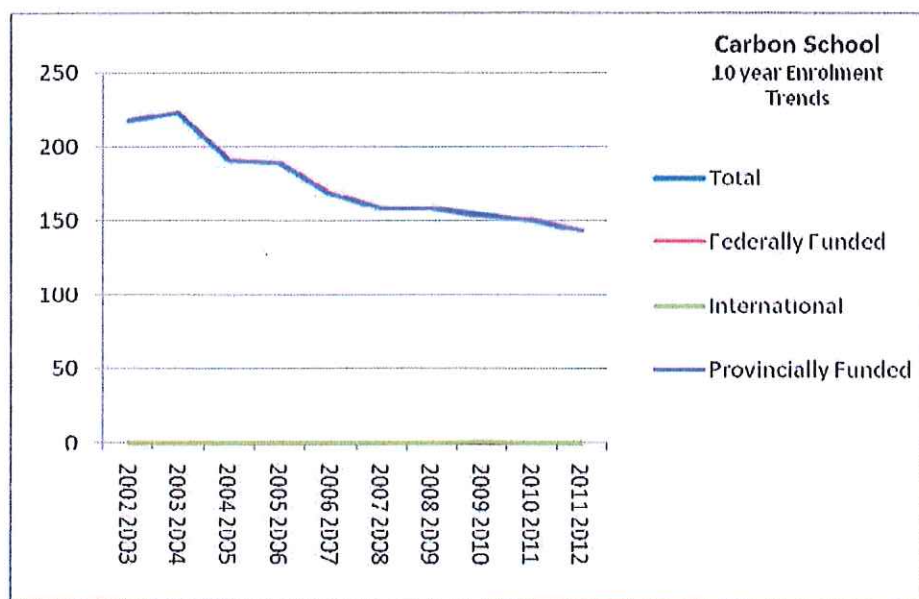


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
314.5	0	0	314.5	30% ↑

School Facility		7 year IMR Expenditures Completed
Year Built	1979	\$514,225 Roofing, safety, indoor air quality, heating, ventilation, air conditioning, flooring, painting
Current Facility Condition Report	Sept 2008	
5 year Deferred Maintenance	\$1,121,164	
Net Student Capacity	458	
Combined Total Students Utilization Rate	73%	
Total M ²	3,851.1 m ²	
Total Annual Utilities Cost	\$55,613	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$2,156,850	
Staffing	Certificated	1,783,439	83%
	Non-Certificated	135,424	6%
Supplies & Services		237,966	11%

Carbon School – Summary Sheet (K-12)

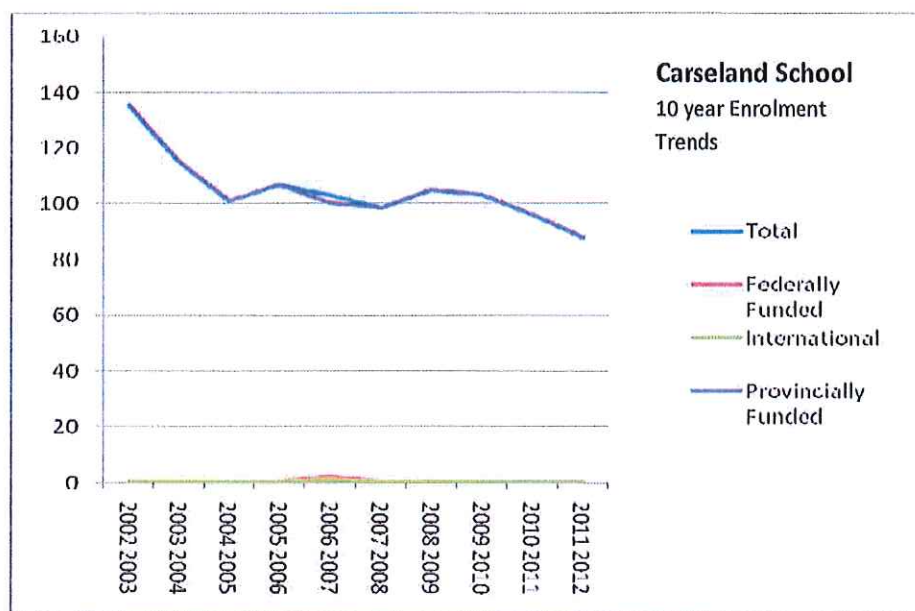


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
143.5	0	0	143.5	2% ↓

School Facility		7 year IMR Expenditures Completed
Year Built	1953	\$335,396 Roofing, safety, building exterior, indoor air quality, flooring, plumbing, communications, classroom renovations
Current Facility Condition Report	Nov 2007	
5 year Deferred Maintenance	\$1,132,600	
Net Student Capacity	204	
Combined Total Students Utilization Rate	77%	
Total M ²	2,326.1 m ²	
Total Annual Utilities Cost	\$39,793	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$934,050	
Staffing	Certificated	795,394	85%
	Non-Certificated	48,876	5%
Supplies & Services		89,779	10%

Carseland School – Summary Sheet (K-6)

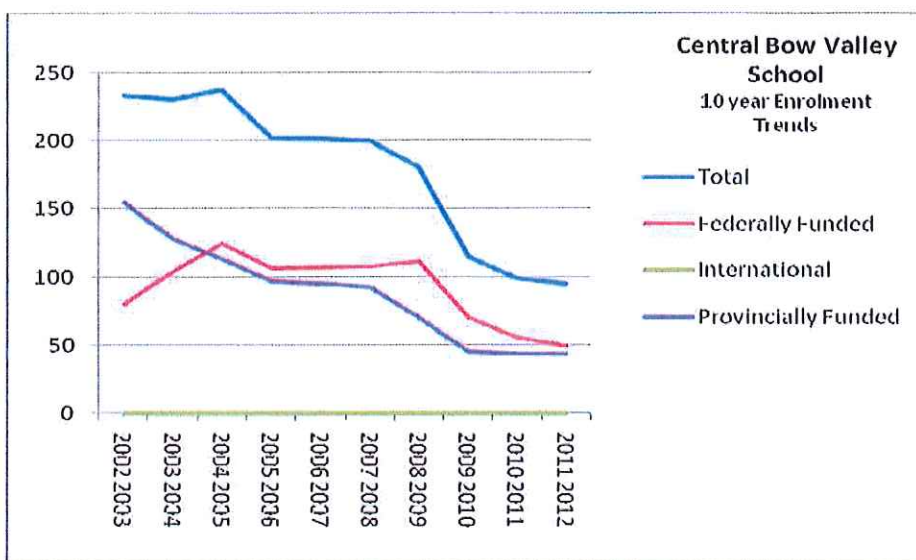


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
88	0	0	88	2% ↑

School Facility		7 year IMR Expenditures Completed
Year Built	1963	\$270,136 Roofing, indoor air quality, safety, plumbing, flooring
Current Facility Condition Report	July 2006	
5 year Deferred Maintenance	\$134,000	
Net Student Capacity	298	
Combined Total Students Utilization Rate	36%	
Total M ²	2,498.9 m ²	
Total Annual Utilities Cost	\$36,598	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$649,850	
Staffing	Certificated	562,559	87%
	Non-Certificated	39,926	6%
Supplies & Services		47,995	7%

Central Bow Valley School – Summary Sheet (K-8)

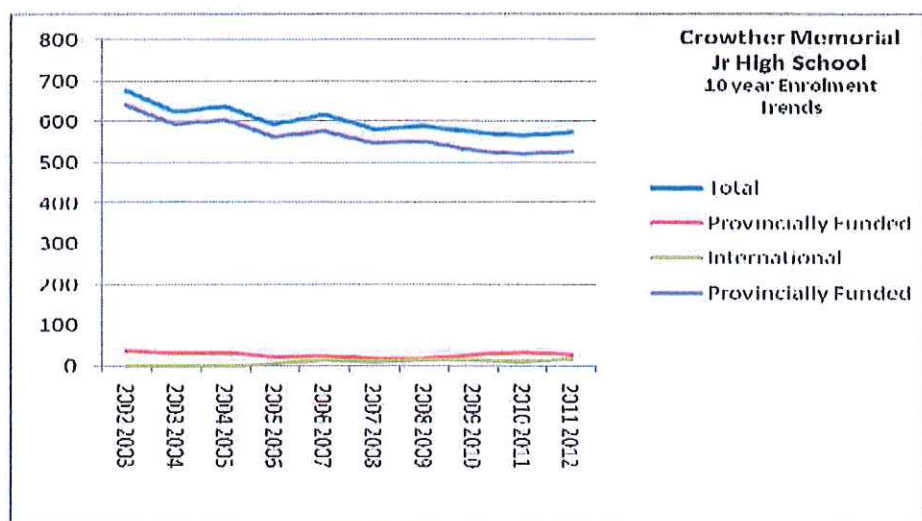


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
43.5	49	0	92.5	1% ↓

School Facility		7 year IMR Expenditures Completed
Year Built	1951	\$179,711 Roofing, Indoor air quality, building exterior, flooring, heating, ventilation, air conditioning, plumbing
Current Facility Condition Report	June 2009	
5 year Deferred Maintenance	\$2,502,650	
Net Student Capacity	278	
Combined Total Students Utilization Rate	38%	
Total M ²	2,840.4 m ²	
Total Annual Utilities Cost	\$30,454	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$618,500	
Staffing	Certificated	531,330	86%
	Non-Certificated	34,721	6%
Supplies & Services		52,450	8%

Crowther Memorial Junior High School – Summary Sheet (7-9)



Demographics

Student Count as at Sept 30, 2011

Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
526	29.0	19.0	574.0	13% ↑

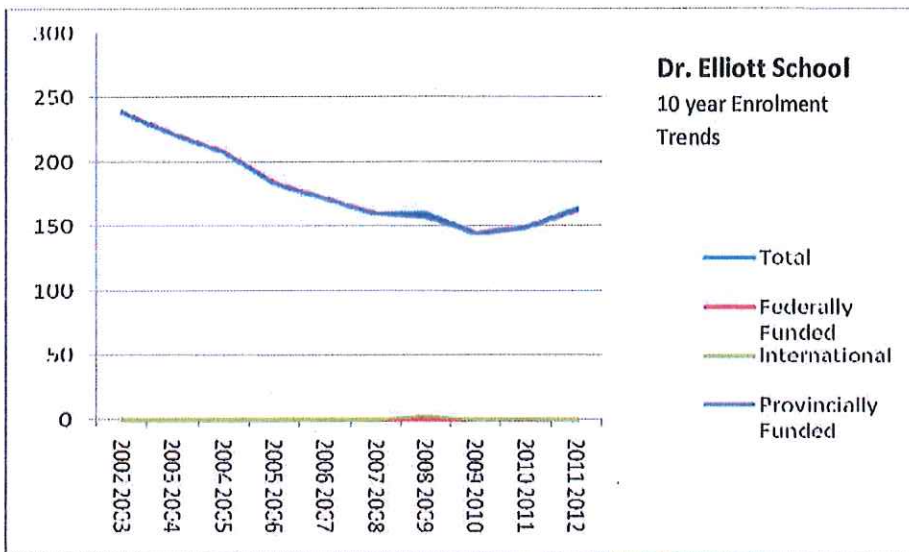
School Facility

School Facility		7 year IMR Expenditures Completed
Year Built	1985	\$520,959 Roofing, indoor air quality, heating, ventilation, air conditioning, flooring, safety, painting, barrier free, building exterior
Current Facility Condition Report	Sept 2008	
5 year Deferred Maintenance	\$691,654	
Net Student Capacity	670	
Combined Total Students Utilization Rate	88%	
Total M ²	6,177,3 m ²	
Total Annual Utilities Cost	\$116,460	

Budgeted Operating Expenses – 2011-2012

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$3,285,780	
Staffing	Certificated	2,977,099	91%
	Non-Certificated	138,409	4%
Supplies & Services		170,272	5%

Dr. Elliott School – Summary Sheet (K-9)

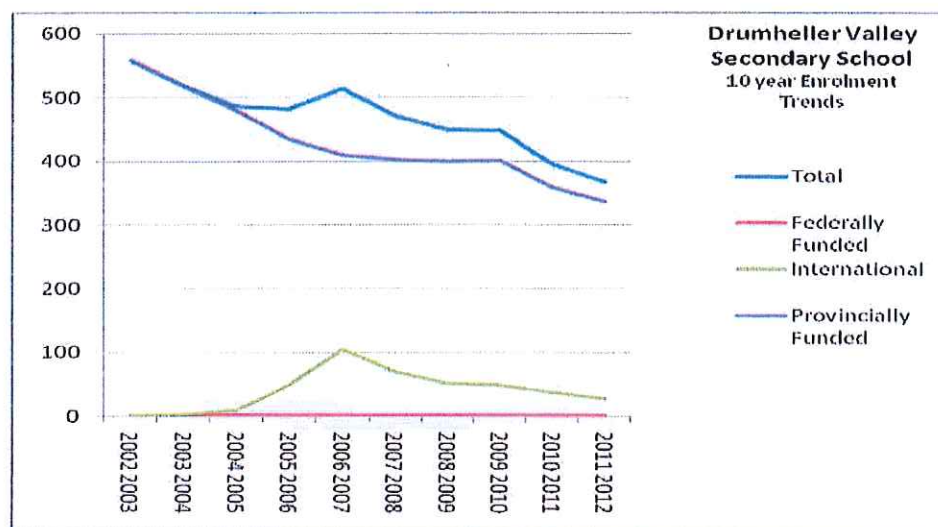


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
163.5	0	0	163.5	34% ↑

School Facility		7 year IMR Expenditures Completed
Year Built	1957	\$900,492 Roofing, heating ventilation, air conditioning, painting, flooring, building exterior
Current Facility Condition Report	Sept 2005	
5 year Deferred Maintenance	\$2,327,628	
Net Student Capacity	260	
Combined Total Students Utilization Rate	60%	
Total M ²	2,753 m ²	
Total Annual Utilities Cost	\$68,324	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$1,017,365	
Staffing	Certificated	872,075	86%
	Non-Certificated	59,564	6%
Supplies & Services		85,726	8%

Drumheller Valley Secondary School – Summary Sheet (7-12)



Demographics

Student Count as at Sept 30, 2011

Provincially Funded	Federally Funded	International	Overage	Total	10 year Enrolment Projection (Baragar)
337	0	27	4	368	8% ↓

School Facility

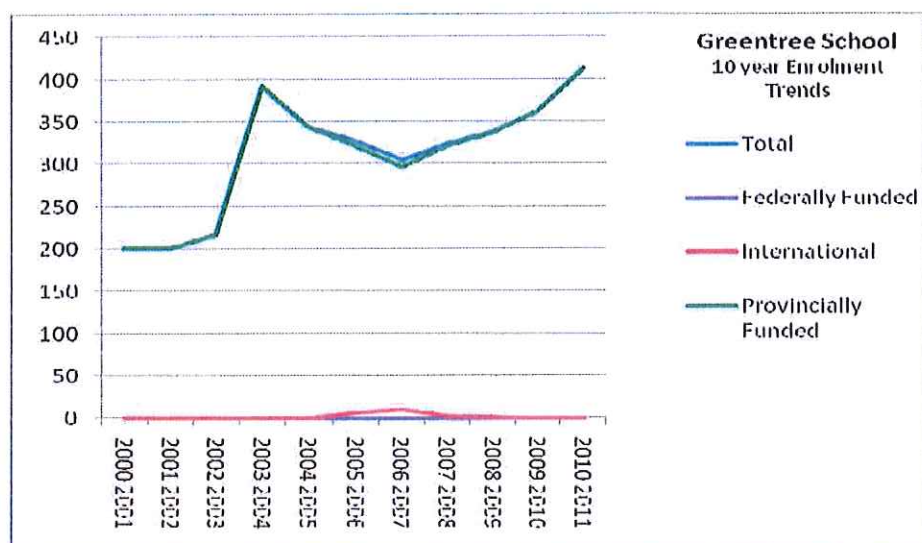
7 year IMR Expenditures Completed

Year Built	1962	\$193,748
Current Facility Condition Report	Modernized 2010	
Net Student Capacity	Approx 600	
5 year Deferred Maintenance	Not yet determined	
Combined Total Students Utilization Rate	Not yet determined	
Total M ²	7,446 m ²	
Total Annual Utilities Cost	\$112,318	

Budgeted Operating Expenses – 2011-2012

			%
Allocation		\$1,981,300	
Staffing	Certificated	1,815,587	92%
	Non-Certificated	108,538	5%
Supplies & Services		57,175	3%

Greentree School – Summary Sheet (K-6)

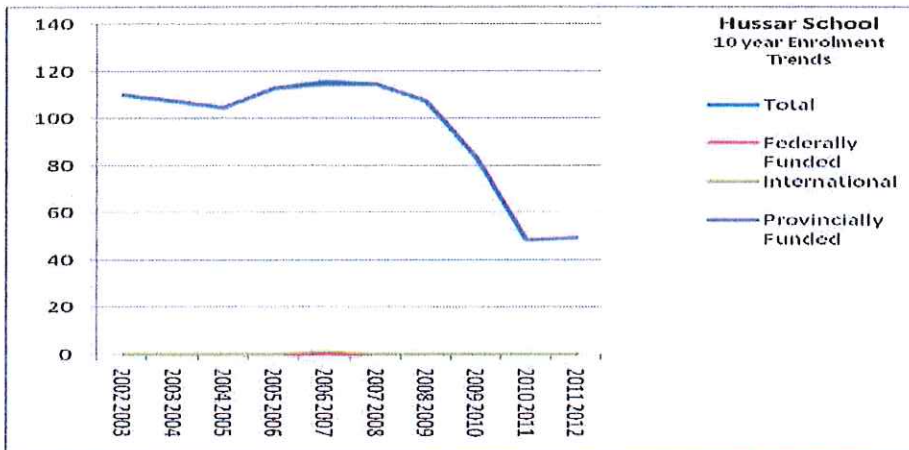


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
412.5	0	0	412.5	16% ↑

School Facility		7 year IMR Expenditures Completed
Year Built	1966	\$219,495 Heating, ventilation, air conditioning, indoor air quality, building exterior, washroom upgrades, flooring, painting
Current Facility Condition Report	Sept 2008	
5 year Deferred Maintenance	\$3,995,548	
Net Student Capacity	552	
Combined Total Students Utilization Rate	75%	
Total M ²	4,346.8 m ²	
Total Annual Utilities Cost	\$60,138	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$2,754,180	
Staffing	Certificated	2,376,665	86%
	Non-Certificated	191,597	7%
Supplies & Services		185,888	7%

Hussar School – Summary Sheet (K-6)

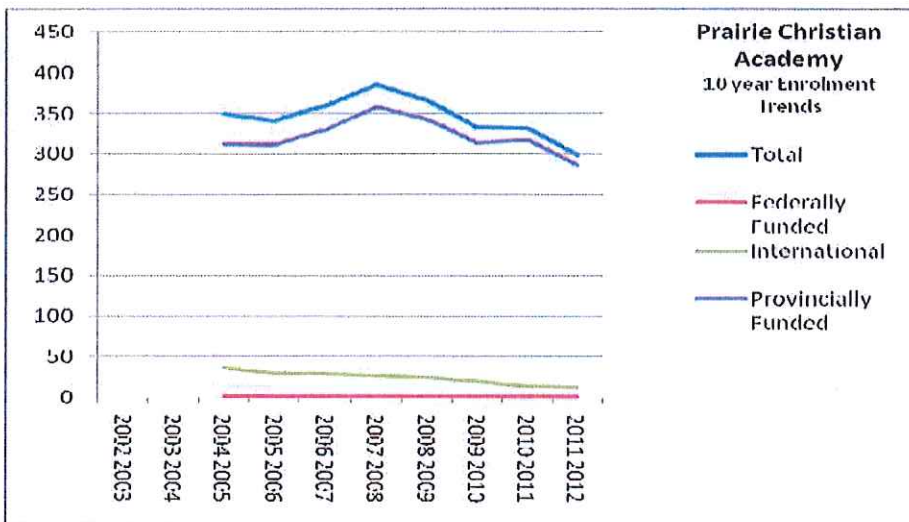


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
49.5	0	0	49.5	8% ↓

School Facility		7 year IMR Expenditures Completed
Year Built	1949	\$263,999 Roofing, heating, ventilation, air conditioning, indoor air quality, safety, building exterior, flooring, plumbing
Current Facility Condition Report	Nov 2007	
5 year Deferred Maintenance	\$1,157,785	
Net Student Capacity	180	
Combined Total Students Utilization Rate	29%	
Total M ²	2,044.8 m ²	
Total Annual Utilities Cost	\$28,051	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$372,488	
Staffing	Certificated	320,830	86%
	Non-Certificated	36,657	10%
Supplies & Services		16,000	4%

Prairie Christian Academy – Summary Sheet (K-12)

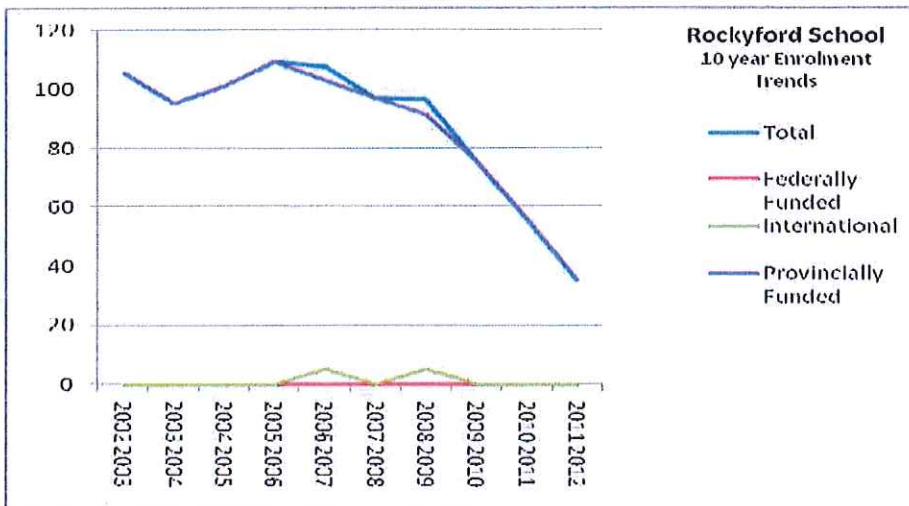


Demographics					
Student Count as at Sept 30, 2011					
Provincially Funded	Federally Funded	International	Overage	Total FTE	10 year Enrolment Projection
286.5	0	12	1	299.5	Continued growth expectations

School Facility	Elementary	Jr/Sr High
Year Built	1970	1949
Net Student Capacity	271	300
Combined Total Students Utilization Rate	49%	63%
Leased Space (funding from Alberta Education)		

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$2,025,623	
Staffing	Certificated	1,777,874	88%
	Non-Certificated	159,458	8%
Supplies & Services		88,291	4%

Rockyford School – Summary Sheet (K-8)

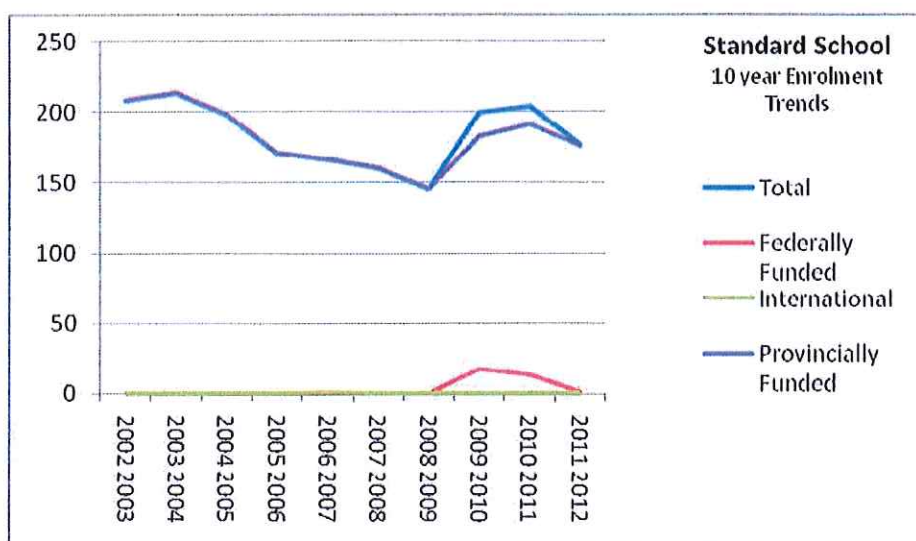


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
35	0	0	35	8% ↓

School Facility		7 year IMR Expenditures Completed
Year Built	1954	\$64,234 Roofing, indoor air quality
Current Facility Condition Report	Sept 2008	
5 year Deferred Maintenance	\$464,402	
Net Student Capacity	164	
Combined Total Students Utilization Rate	35%	
Total M ²	1,729.9 m ²	
Total Annual Utilities Cost	\$25,168	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$290,118	
Staffing	Certificated	252,061	87%
	Non-Certificated	26,087	9%
Supplies & Services		11,970	4%

Standard School – Summary Sheet (K-12)

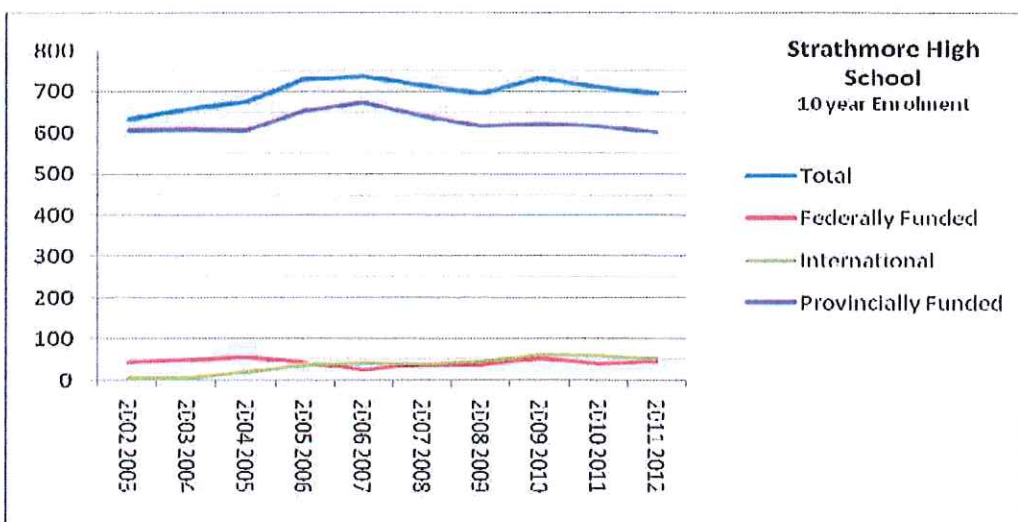


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
176	1	0	177	2% ↑

School Facility		7 year IMR Expenditures Completed
Year Built	1955	\$619,468 Roofing, indoor air quality, safety, plumbing, washroom upgrades, classroom renovations, flooring, painting
Current Facility Condition Report	Nov 2007	
5 year Deferred Maintenance	\$2,449,384	
Net Student Capacity	342	
Combined Total Students Utilization Rate	61%	
Total M ²	3,417.4 m ²	
Total Annual Utilities Cost	\$53,969	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$1,306,297	
Staffing	Certificated	1,185,195	91%
	Non-Certificated	64,566	5%
Supplies & Services		56,536	4%

Strathmore High School – Summary Sheet (10-12)

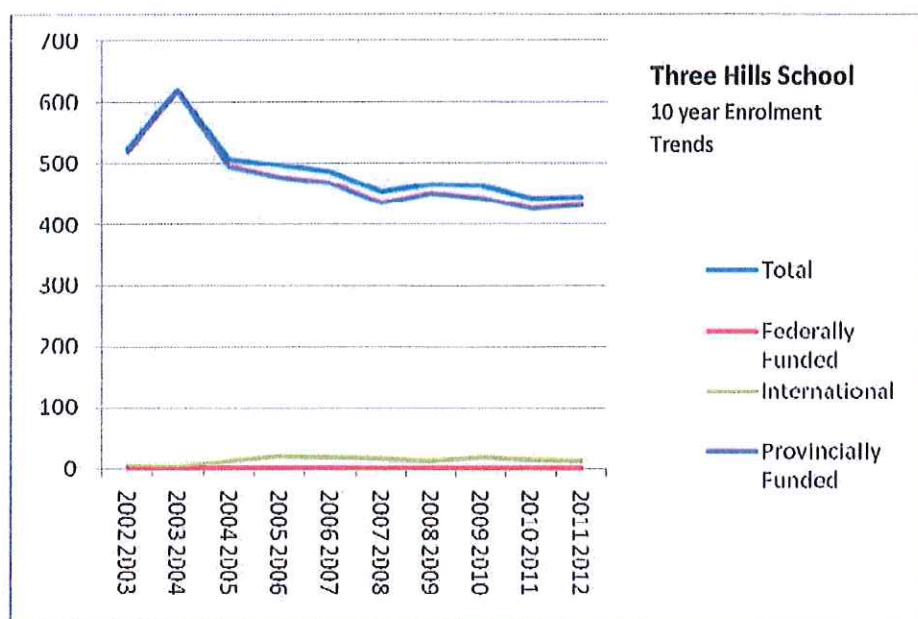


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
601	42	52	695	18% ↑

School Facility		7 year IMR Expenditures Completed
Year Built	2001	\$266,509 Indoor air quality, heating, ventilation, air conditioning, building exterior, classroom renovations, safety
Current Facility Condition Report	June 2005	
5 year Deferred Maintenance	\$35,845	
Net Student Capacity	984	
Combined Total Students Utilization Rate	70%	
Total M ²	9,100 m ²	
Total Annual Utilities Cost	\$223,388	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$4,667,800	
Staffing	Certificated	3,827,664	82%
	Non-Certificated	220,305	5%
Supplies & Services		619,831	13%

Three Hills School – Summary Sheet (K-12)

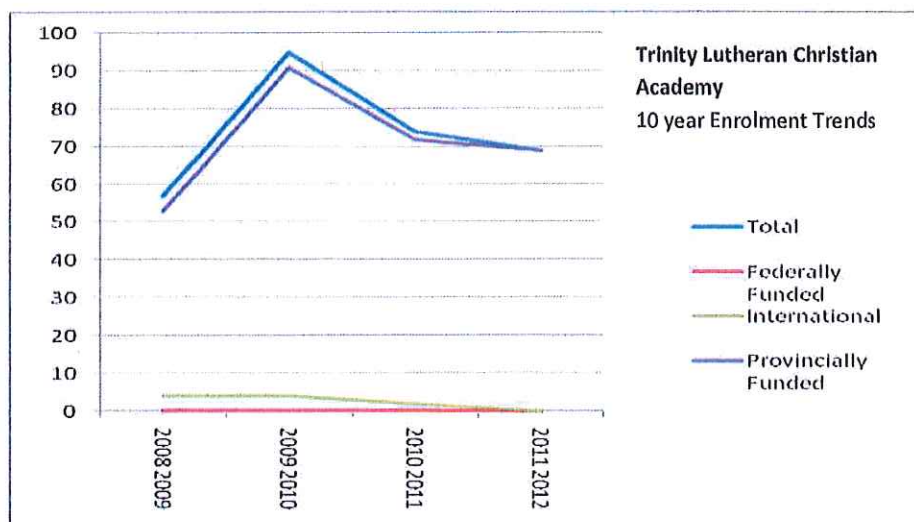


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
431	0	13	444	5% ↑

School Facility		7 year IMR Expenditures Completed
Year Built	1952	\$107,025 Roofing, indoor air quality, flooring, plumbing, barrier free
Current Facility Condition Report	June 2009	
5 year Deferred Maintenance	\$2,613,786	
Net Student Capacity	872	
Combined Total Students Utilization Rate	56%	
Total M ²	7,566.9 m ²	
Total Annual Utilities Cost	\$135,338	

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$2,778,650	
Staffing	Certificated	2,498,875	90%
	Non-Certificated	120,576	4%
Supplies & Services		159,199	6%

Trinity Lutheran Christian School – Summary Sheet



Demographics

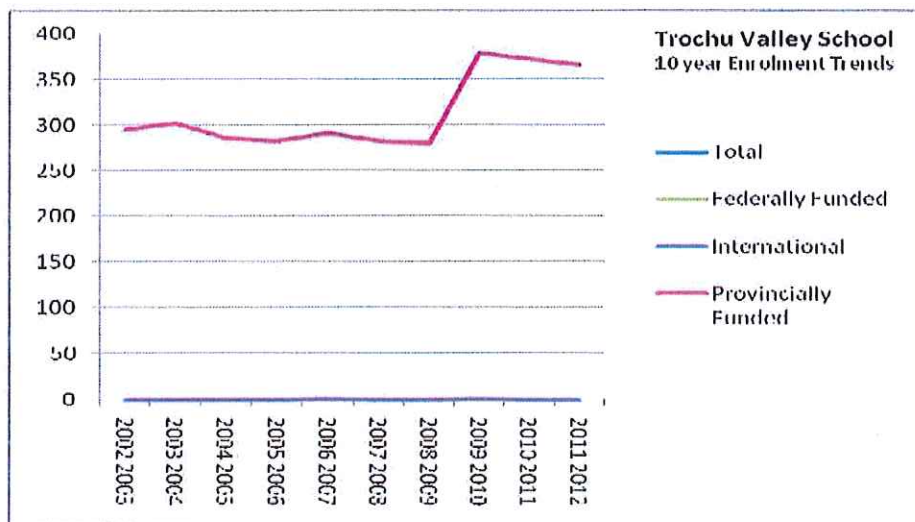
Student Count as at Sept 30, 2011

Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection
69	0	0	69	Continued growth expectations

School Facility - Leased space

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$501,327	
Staffing	Certificated	425,723	87%
	Non-Certificated	40,656	8%
Supplies & Services		24,948	5%

Trochu Valley School – Summary Sheet (K-12)



Demographics

Student Count as at Sept 30, 2011

Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
364	0	0	364	13% ↑

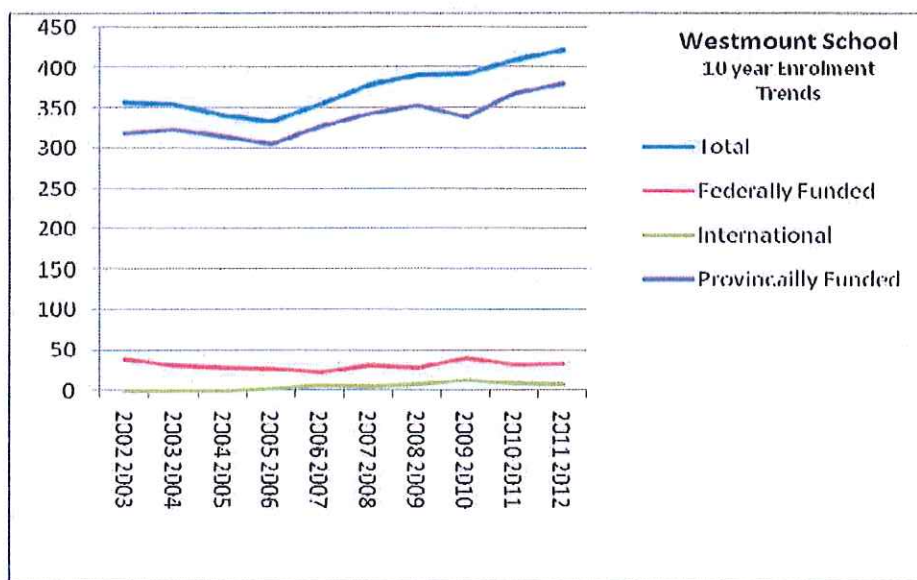
School Facility

School Facility		7 year IMR Expenditures Completed
Year Built	1954	\$400,009 Roofing, indoor air quality, flooring, plumbing, barrier free
Current Facility Condition Report	Sept 2005	
5 year Deferred Maintenance	\$2,874,782	
Net Student Capacity	448	
Combined Total Students Utilization Rate	81%	
Total M ²	4,408.3 m ²	
Total Annual Utilities Cost	\$65,103	

Budgeted Operating Expenses – 2011-2012

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$2,261,496	
Staffing	Certificated	2,089,518	92%
	Non-Certificated	126,507	6%
Supplies & Services		45,471	2%

Westmount School – Summary Sheet (K-6)



Demographics

Student Count as at Sept 30, 2011

Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
381	33	8	422	14% ↑

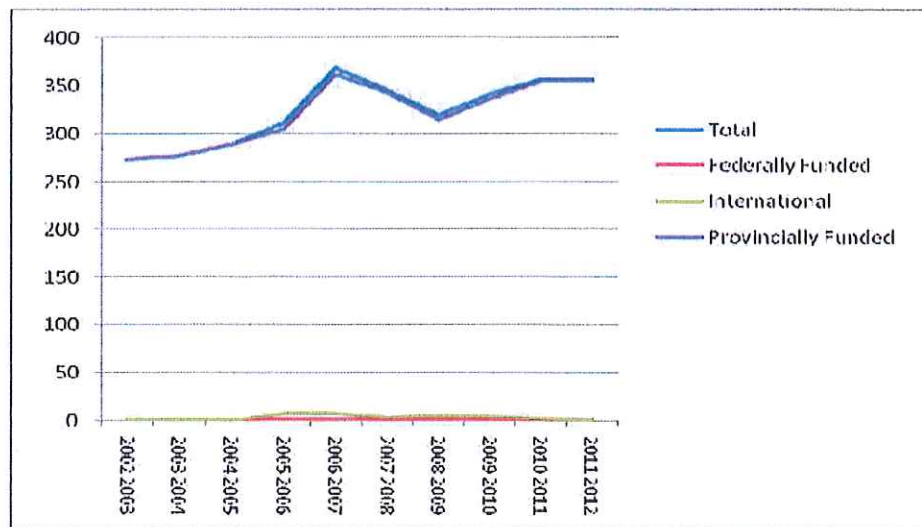
School Facility

Year Built	1970	7 year IMR Expenditures Completed \$585,262 Roofing, indoor air quality, safety, barrier free, plumbing, washroom upgrades, flooring
Current Facility Condition Report	June 2005	
5 year Deferred Maintenance	\$3,607,704	
Net Student Capacity	525	
Combined Total Students Utilization Rate	79%	
Total M ²	4,186.2 m ²	
Total Annual Utilities Cost	\$59,055	

Budgeted Operating Expenses – 2011-2012

			%
Allocation		\$2,686,400	
Staffing	Certificated	2,337,536	87%
	Non-Certificated	136,681	5%
Supplies & Services		212,183	8%

Wheatland Elementary School – Summary Sheet (K-6)



Demographics

Student Count as at Sept 30, 2011

Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection (Baragar)
355.5	0	1	356.5	19% ↑

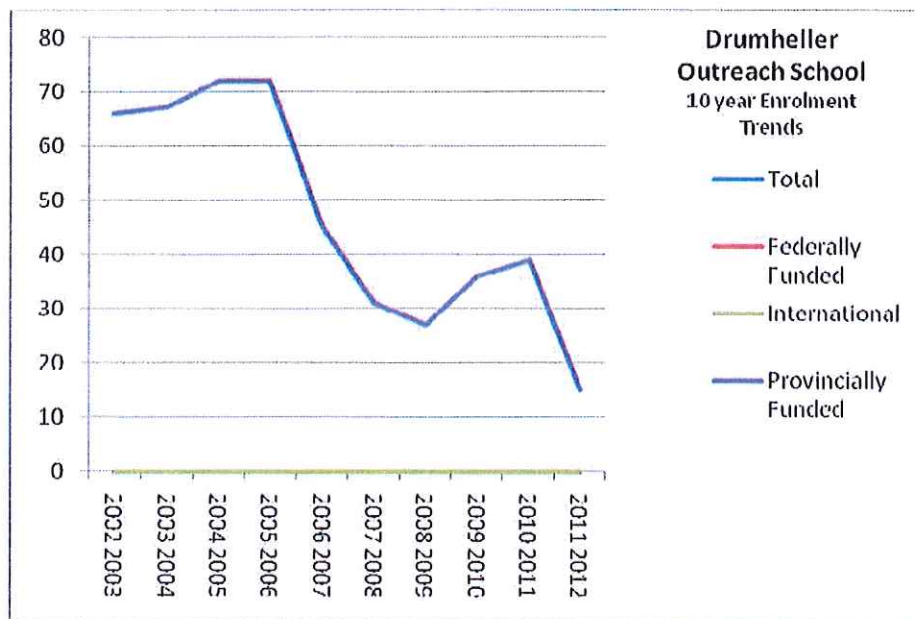
School Facility

School Facility		7 year IMR Expenditures Completed
Year Built	1992	\$1,534,081 Roofing, building exterior, indoor air quality, flooring, plumbing
Current Facility Condition Report	June 2005	
5 year Deferred Maintenance	\$981,545	
Net Student Capacity	530	
Combined Total Students Utilization Rate	74%	
Total M ²	4,233.3 m ²	
Total Annual Utilities Cost	\$88,690	

Budgeted Operating Expenses – 2011-2012

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$2,336,500	
Staffing	Certificated	2,016,055	87%
	Non-Certificated	194,471	8%
Supplies & Services		125,974	5%

Drumheller Outreach School – Summary Sheet

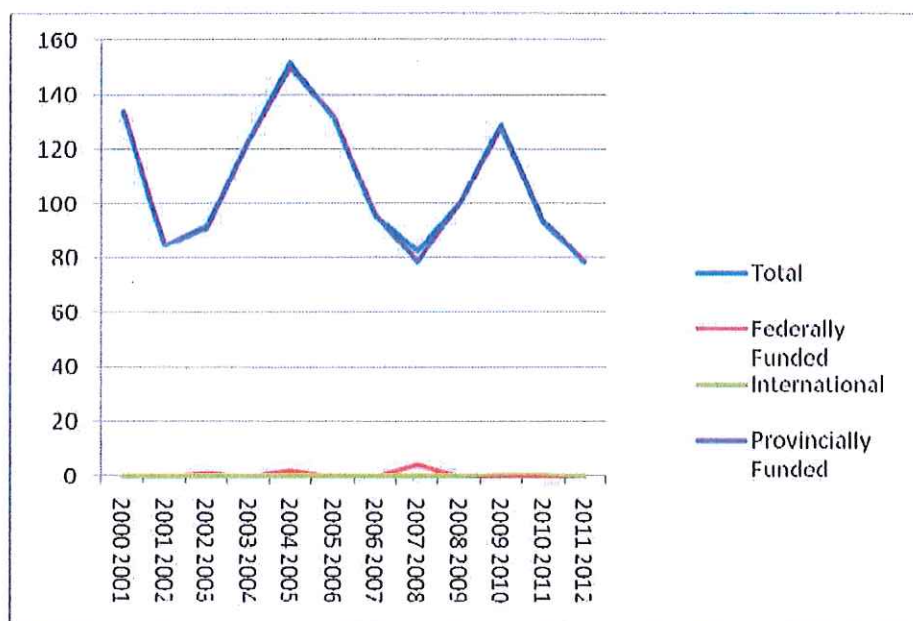


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection
15	0	0	15	Growth not predictable

School Facility - Leased space

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$88,450	
Staffing	Certificated	53,082	60%
	Non-Certificated	30,368	34%
Supplies & Services		5,000	6%

Golden Hills Learning Academy School – Summary Sheet

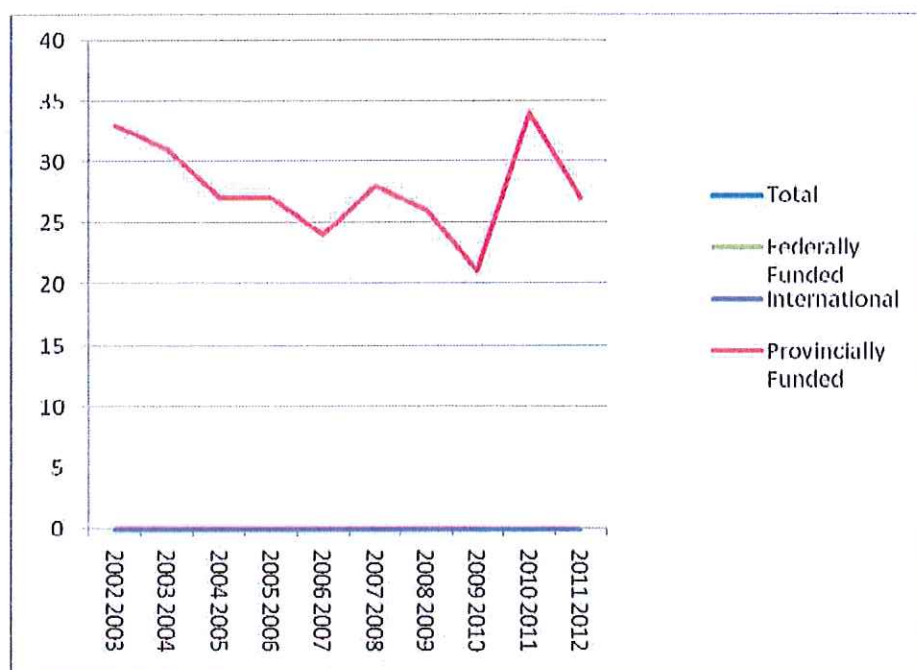


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection
79	0	0	79	Growth not predictable

School Facility - Leased space

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$562,400	
Staffing	Certificated	442,345	79%
	Non-Certificated	60,438	11%
Supplies & Services		59,617	10%

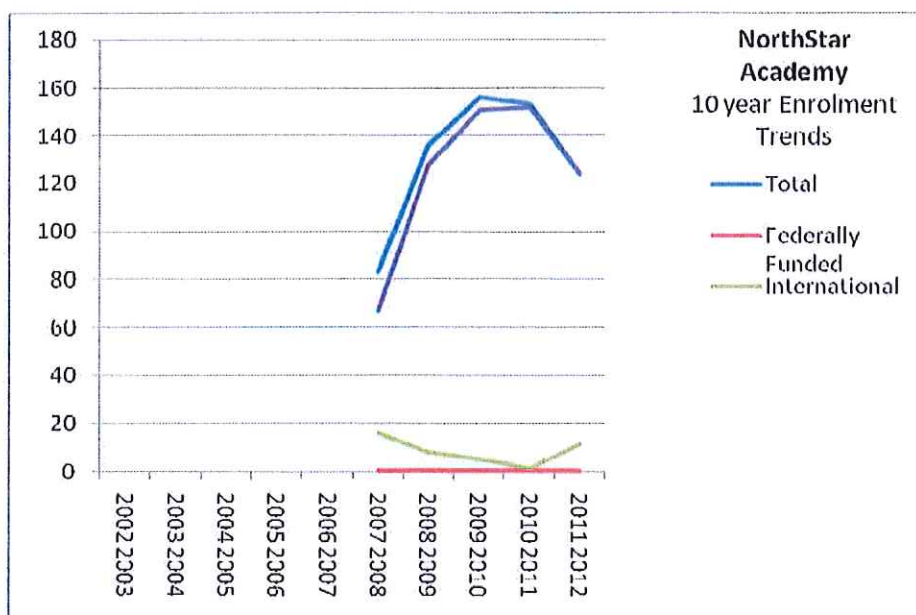
Trochu Outreach School – Summary Sheet



Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection
27	0	0	27	Growth not predictable

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$185,300	
Staffing	Certificated	132,210	71%
	Non-Certificated	40,821	22%
Supplies & Services		12,269	7%

North Star Academy School – Summary Sheet



Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection
124	0	0	124	Growth not predictable

School Facility – Leased space

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$811,805	
Staffing	Certificated	553,704	68%
	Non-Certificated	82,121	10%
Supplies & Services		175,980	22%

Sequoia Outreach School – Summary Sheet

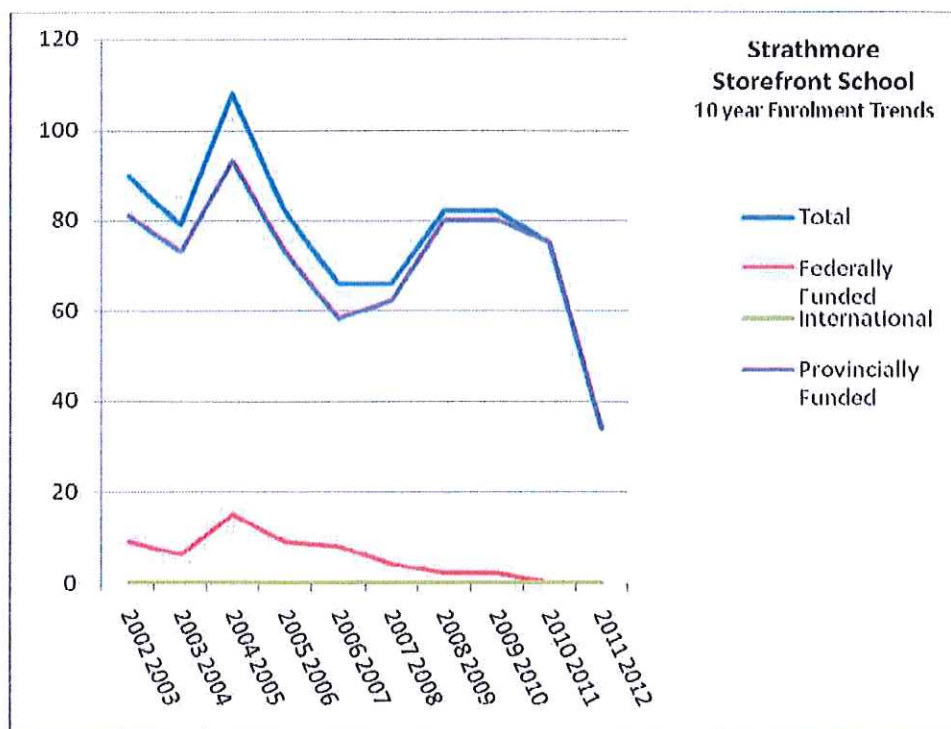


Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection
22	25	0	47	Growth not predictable

School Facility – Leased space

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$367,300	
Staffing	Certificated	170,465	46%
	Non-Certificated	70,014	19%
Supplies & Services		126,821	35%

Strathmore StoreFront School – Summary Sheet



Demographics

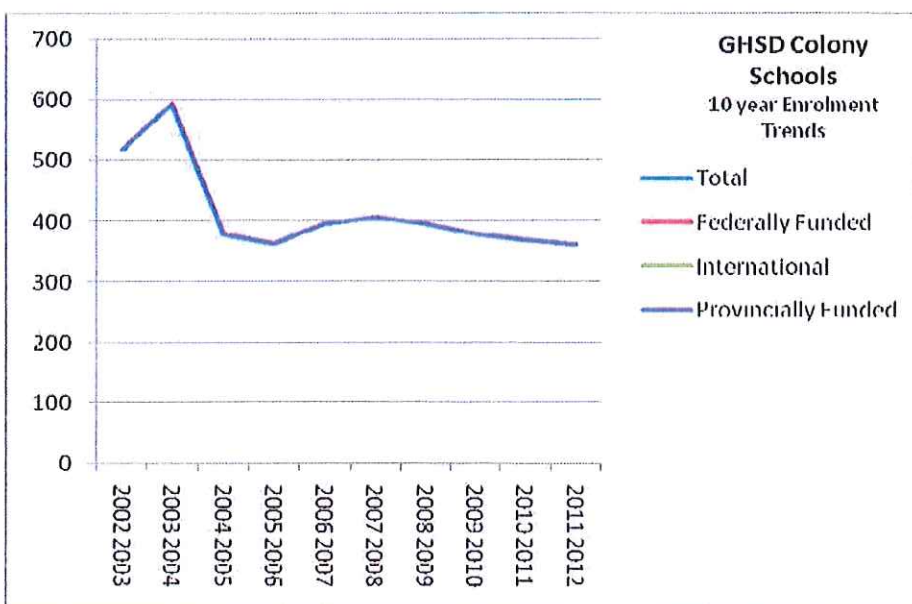
Student Count as at Sept 30, 2011

Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection
34	0	0	34	Growth not predictable

School Facility - Leased space

Budgeted Operating Expenses – 2011-2012			%
Allocation		\$400,600	
Staffing	Certificated	101,700	45%
	Non-Certificated	107,044	47%
Supplies & Services		19,676	8%

Colonies Schools – Summary Sheet



Demographics				
Student Count as at Sept 30, 2011				
Provincially Funded	Federally Funded	International	Total FTE	10 year Enrolment Projection
361	0	0	361	Trend will stay the same

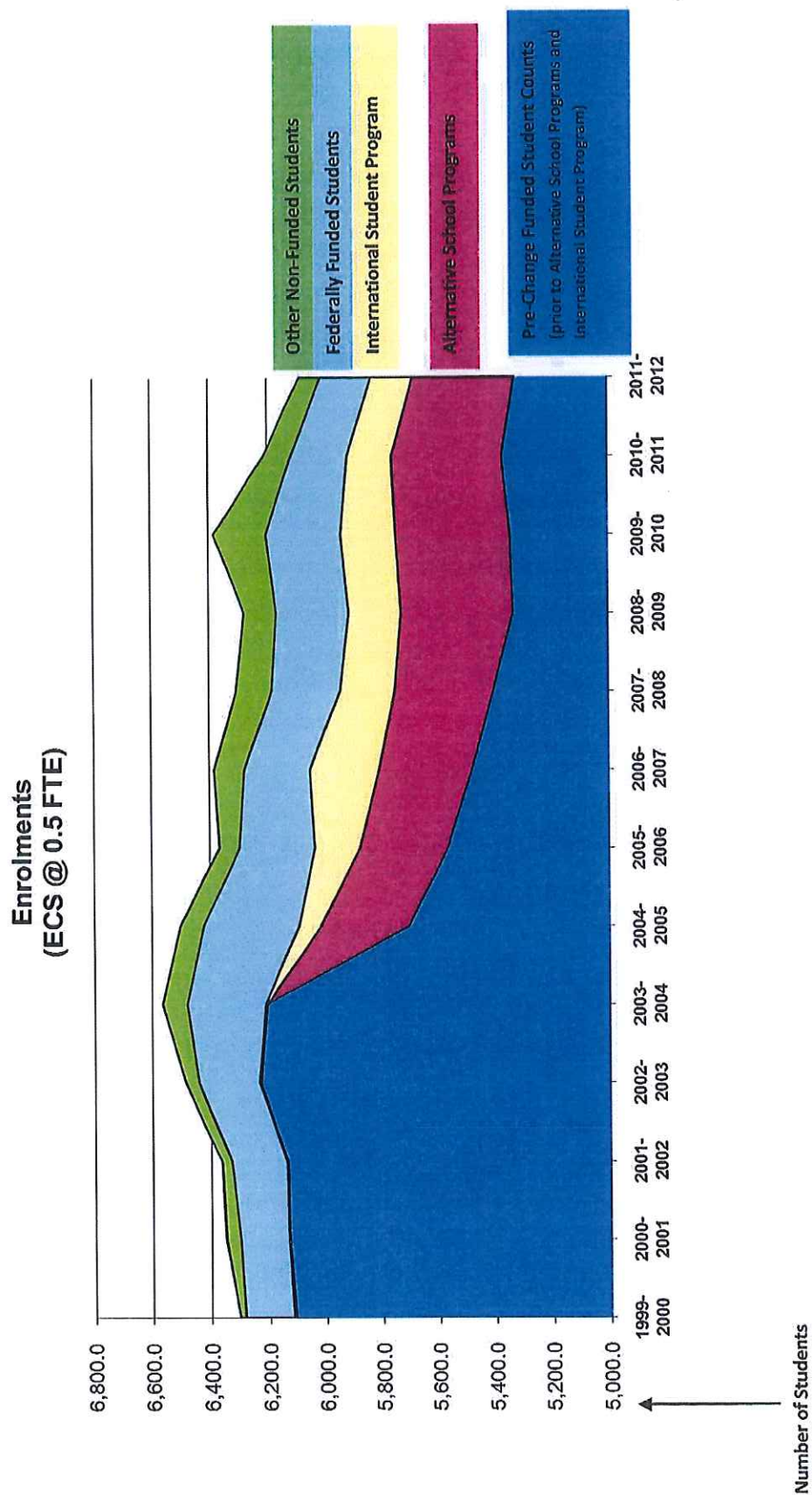
Budgeted Operating Expenses – 2011-2012			%
Allocation		\$2,580,955	
Staffing	Certificated	2,199,900	85%
	Non-Certificated	201,656	8%
Supplies & Services		179,399	7%

General Student Population Information

Golden Hills operates 43 schools in 12 communities plus 18 colonies. Included in these 43 schools are 8 regular high schools and 4 outreach programs. The high schools range in size from 50 to 601 students. The following chart shows the range in the number of students in each school.

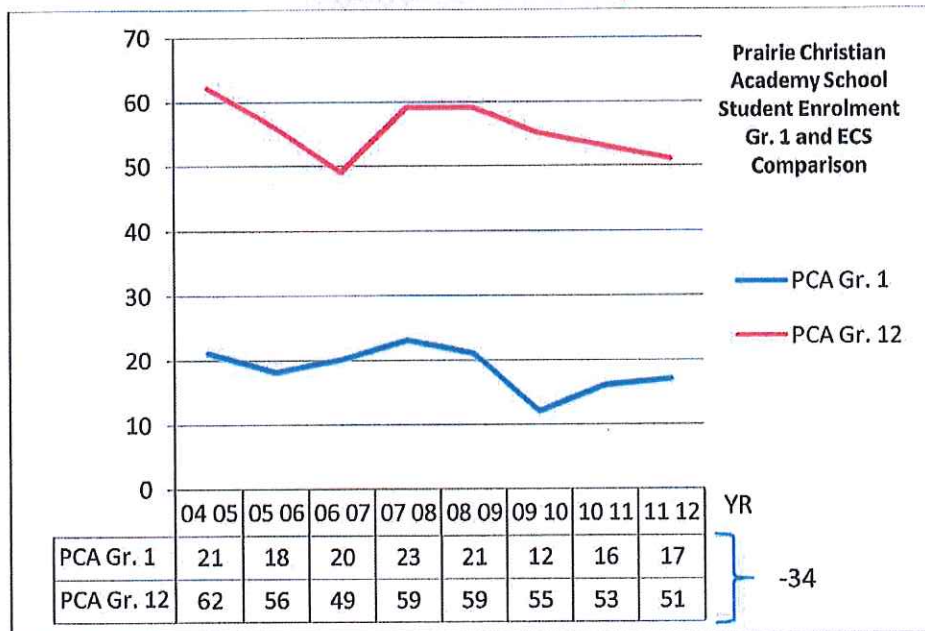
School Population	Number of Schools	Description
Less than 100 students	28	18 Colony Schools 4 Outreach Schools 5 Regular Schools 1 Virtual
Between 101-200 students	5	4 Regular Schools 1 Virtual
Between 201-400 students	6	6 Regular Schools
Between 401-600 students	3	3 Regular Schools
Between 601-800 students	1	1 Regular School
Total	43	

GOLDEN HILLS SCHOOL DIVISION NO. 75 ENROLMENT – Enrolment History



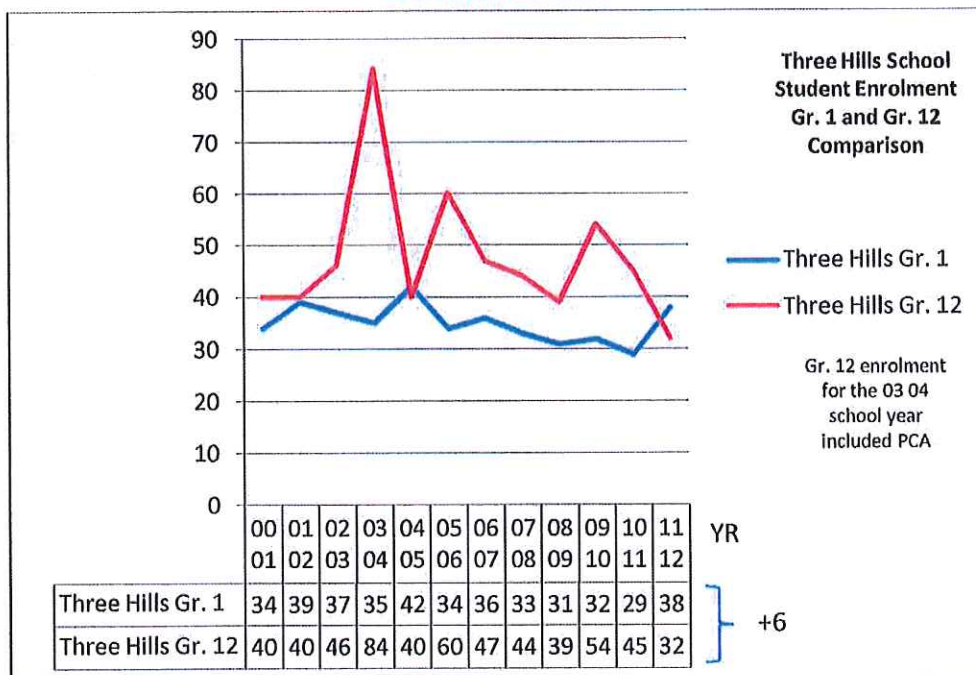
GAP ANALYSIS ON ENROLMENT BETWEEN Grades 1 and 12

Prairie Christian Academy



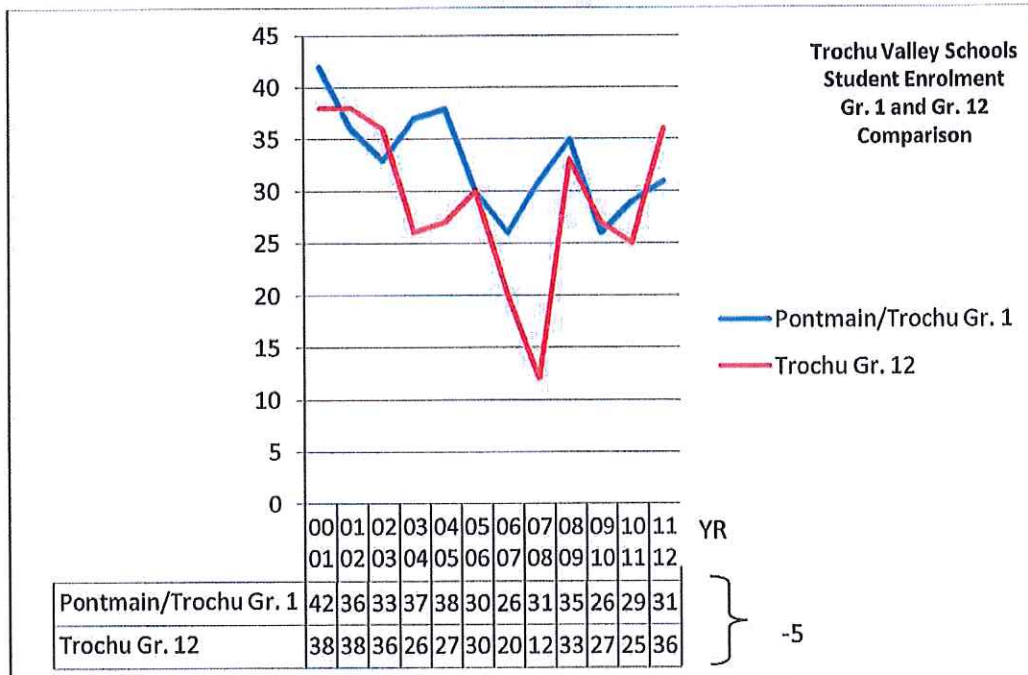
Prairie Christian Academy introduced in 2004

Three Hills School



GAP ANALYSIS ON ENROLMENT BETWEEN Grades 1 and 12

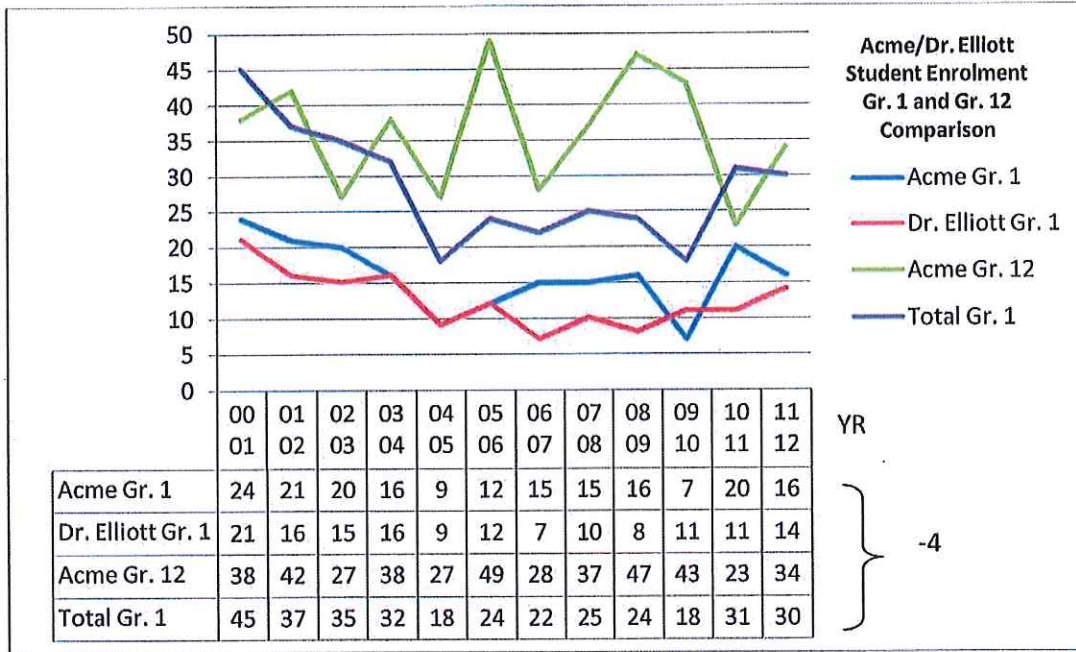
Trochu Valley School/Pontmain



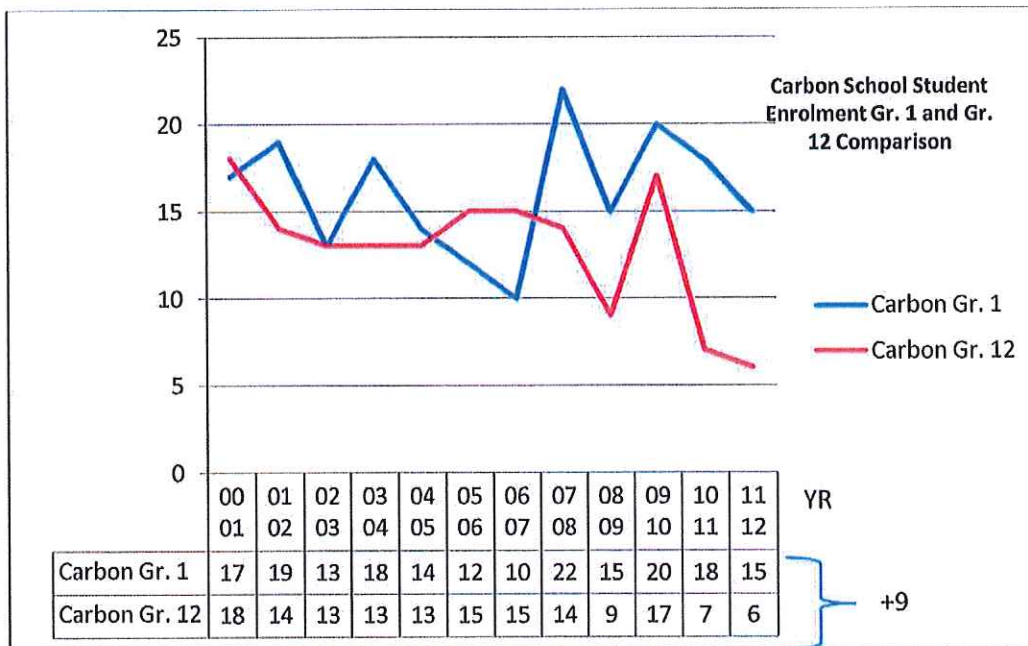
Pontmain School closed 2009, students transferred to Trochu Valley School

GAP ANALYSIS ON ENROLMENT BETWEEN Grades 1 and 12

Acme/Dr. Elliott

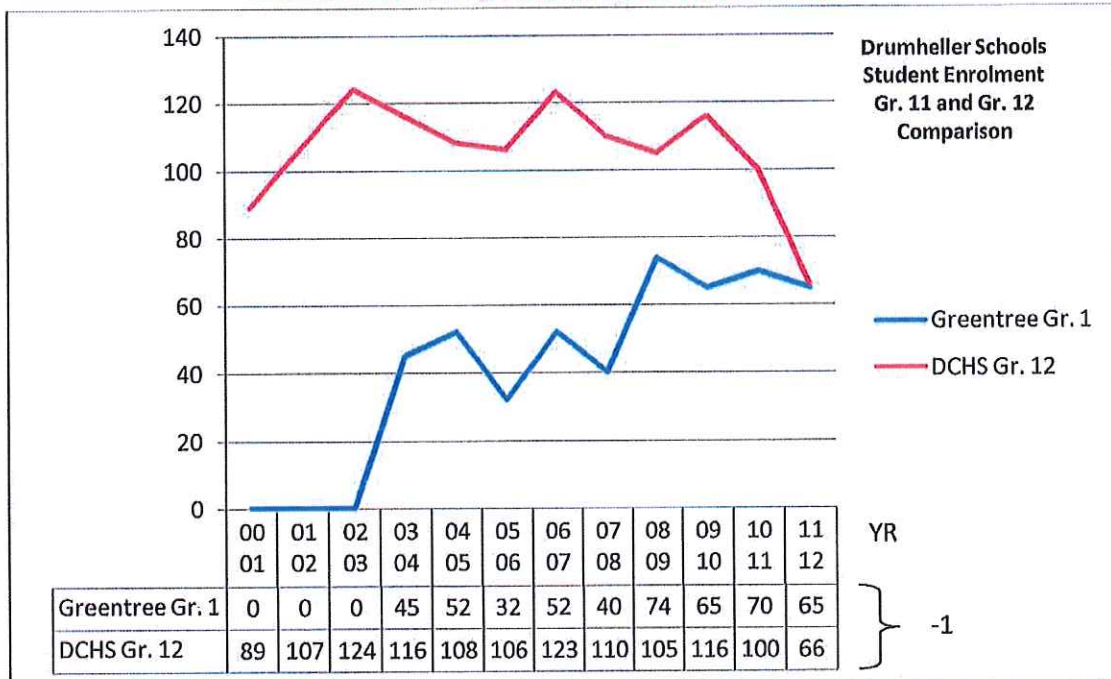


Carbon



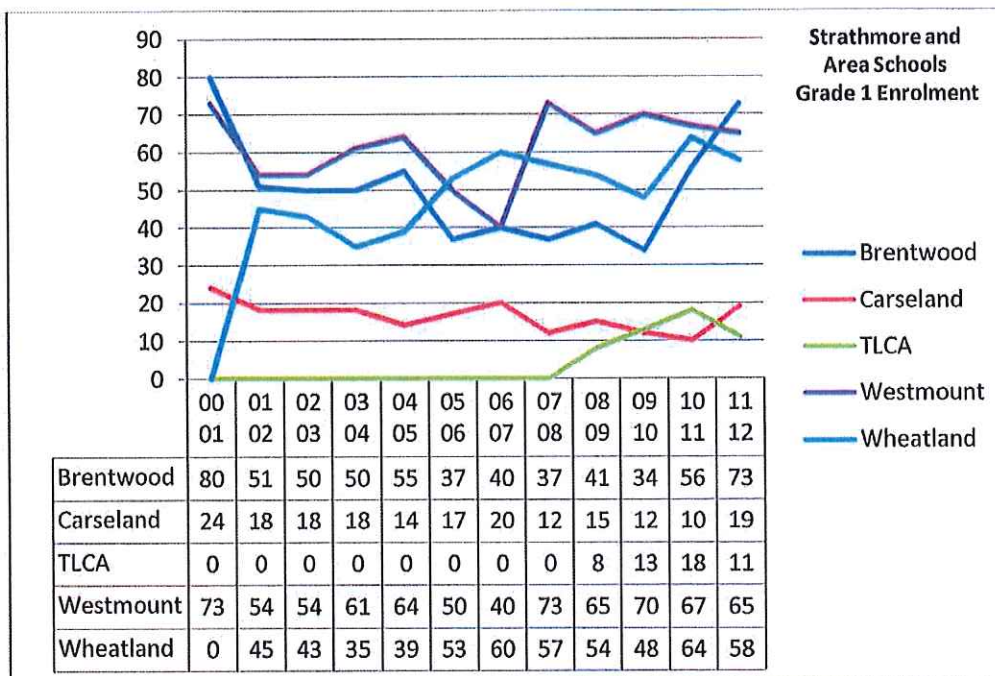
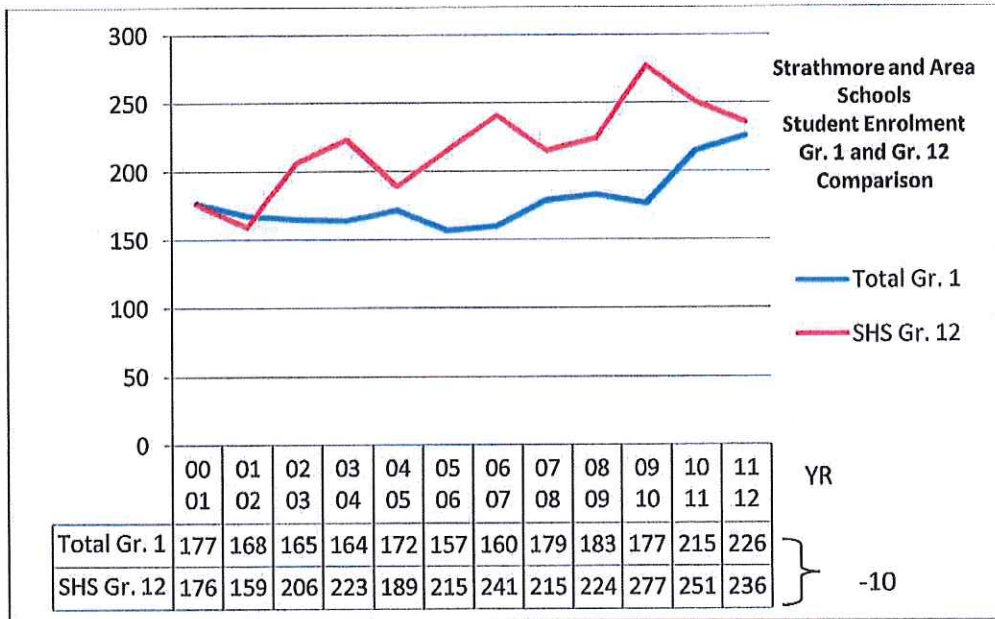
GAP ANALYSIS ON ENROLMENT BETWEEN Grades 1 and 12

Drumheller Valley Secondary School, Greentree



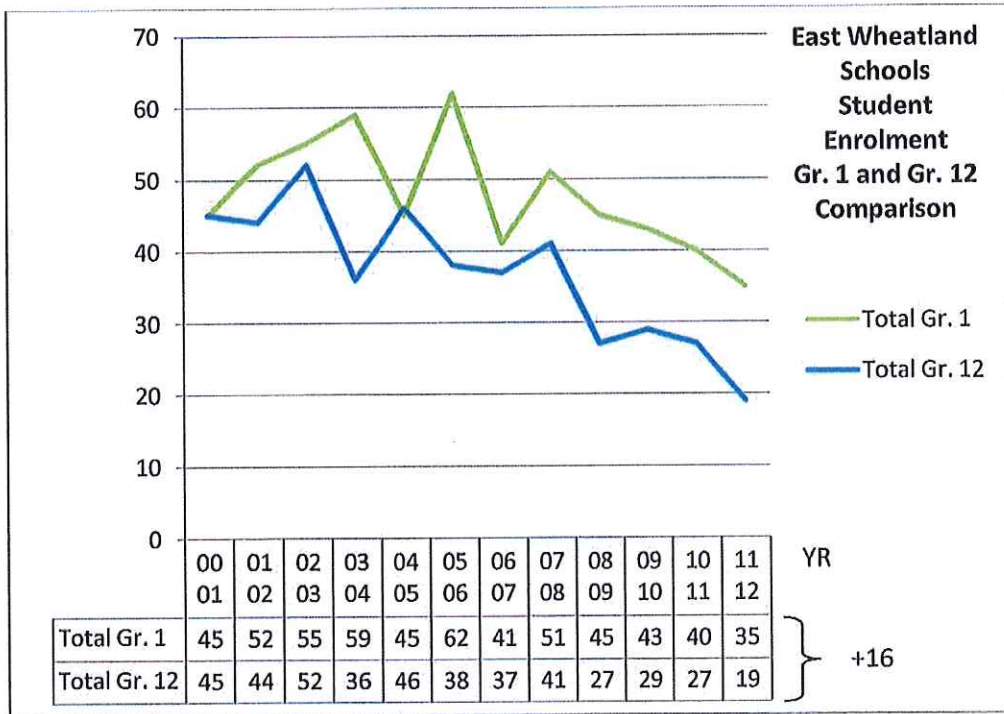
GAP ANALYSIS ON ENROLMENT BETWEEN Grades 1 and 12

Strathmore and Area Schools

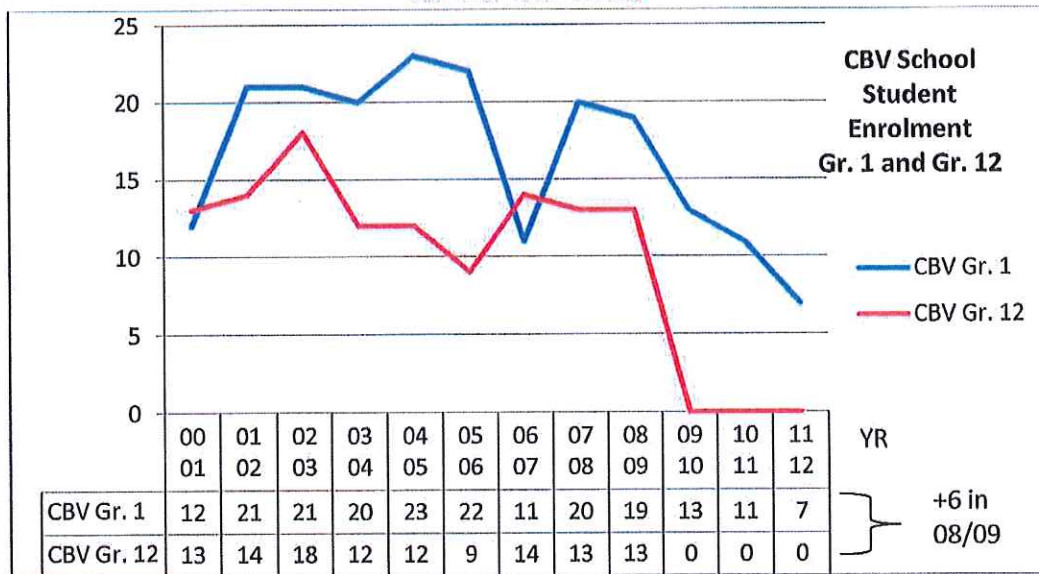


GAP ANALYSIS ON ENROLMENT BETWEEN Grades 1 and 12

East Wheatland Schools



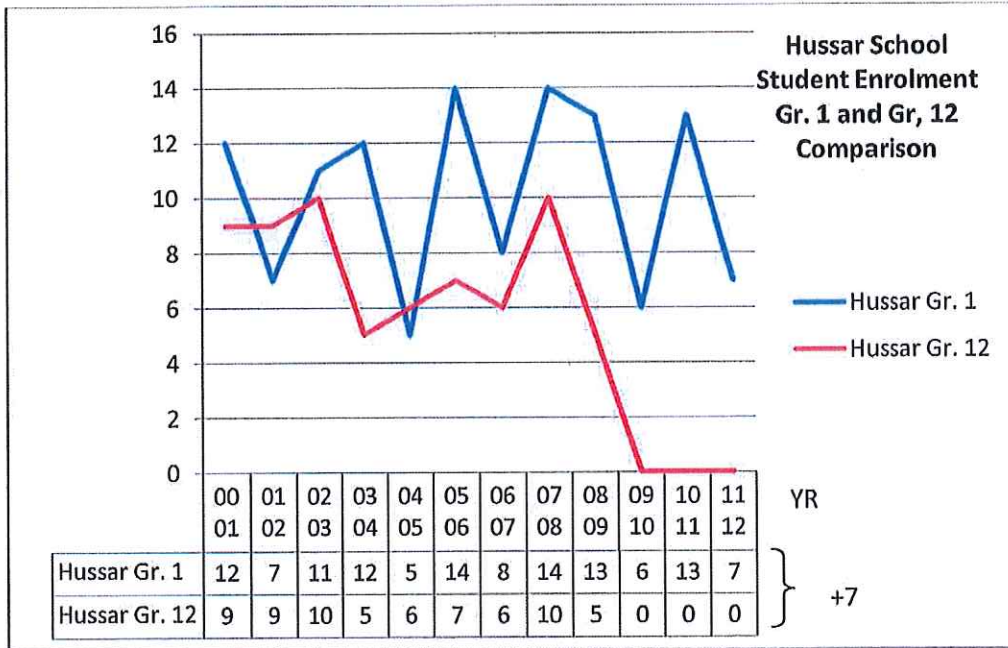
Central Bow Valley



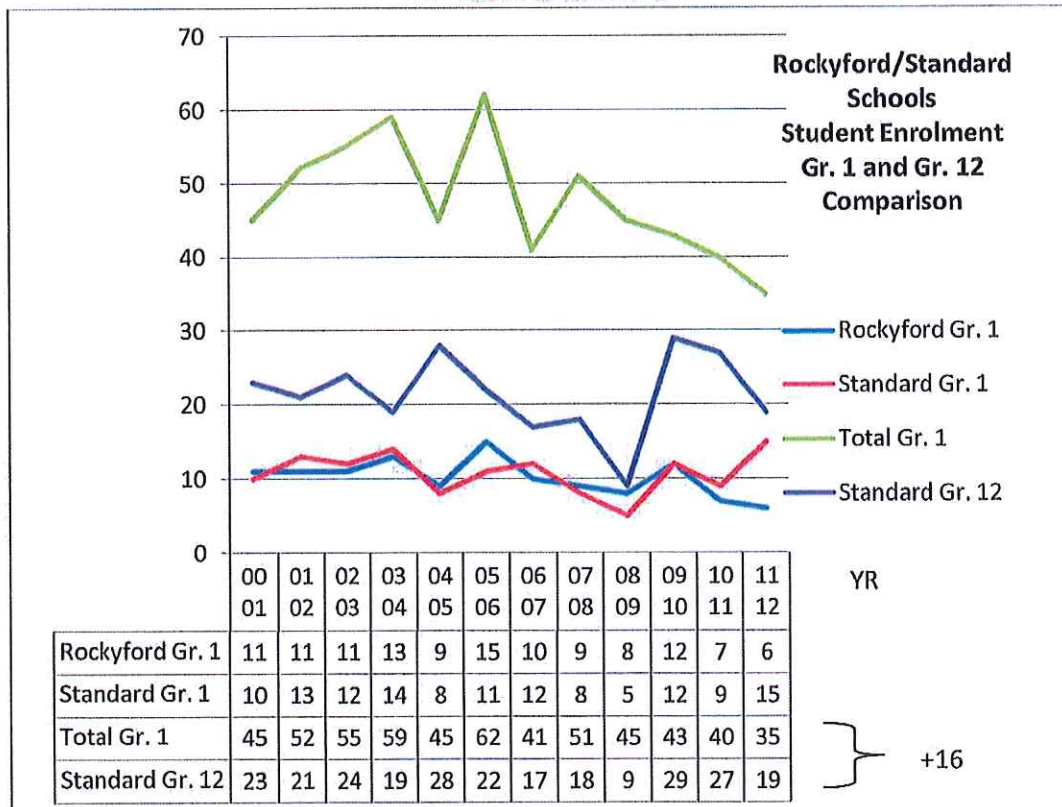
Central Bow Valley grades 9-12 transferred to Standard, September 2009

GAP ANALYSIS ON ENROLMENT BETWEEN Grades 1 and 12

Hussar



Rockyford, Standard



Class Size Averages by School

Elementary School	K-3											4-6				
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Acme	14.7	18.6	18.8	18.5	21.8	21.0	19.5	16.3	19.4	15.8	18.3	20.5	16.5	18.4	23.4	17.0
Brentwood	21.2	22.0	17.2	19.0	20.8	19.0	22.8	21.7	21.3	22.4	24.0	25.3	26.3	23.7	26.4	23.4
Carbon	15.0	16.2	17.3	17.7	16.7	18.3	17.3	18.9	20.3	21.5	16.4	20.6	20.2	21.0	21.5	23.0
Careland	17.6	18.7	18.9	16.9	15.0	18.9	17.9	24.9	19.8	22.6	21.1	22.4	27.8	21.6	21.2	17.6
Central Bow Valley	20.0	16.1	17.5	17.9	16.9	15.8	18.0	17.9	30.4	17.9	21.5	20.4	17.7	16.8	21.0	19.4
Dr Elliott	17.0	13.3	18.6	19.0	14.7	18.6	22.9	19.2	17.2	19.8	18.2	21.6	20.2	20.5	18.5	27.0
Greentree	17.6	21.4	18.2	20.2	21.1	20.7	20.1	18.3	20.8	19.4	18.3	24.2	21.1	24.4	25.4	18.1
Hussar	14.0	13.0	17.0	19.0	16.5	17.5	21.0	15.3	19.5	19.5	19.0	20.0	20.0	16.5	15.0	12.5
Prairie Christian Academy	0.0	18.0	17.3	17.6	18.2	18.3	17.0	15.3	0.0	22.6	19.0	22.3	22.4	23.0	19.3	22.7
Rockyford	18.7	14.9	15.9	14.4	12.6	12.0	10.2	12.5	21.0	22.1	24.0	20.0	18.5	15.0	18.0	14.0
Standard	13.9	12.5	15.2	24.0	12.1	14.0	19.5	15.9	21.2	19.8	20.1	18.9	18.0	17.0	19.5	18.1
Three Hills	17.3	17.6	17.3	16.0	15.7	15.0	17.6	18.3	20.2	17.4	22.0	15.8	22.1	25.5	24.1	23.8
Trinity Lutheran					15.0	21.3	23.4	21.5					15.4	21.7	18.0	18.0
Trochu Valley(Pontmain)	16.5	16.3	15.7	0.0	0.0	20.3	19.2	17.3	21.9	21.7	20.4	19.8	18.3	22.7	21.7	20.0
Westmount	22.1	19.5	19.9	23.2	19.2	21.7	22.7	23.1	22.0	22.6	19.3	17.2	23.3	23.4	25.5	23.8
Wheatland	18.6	20.4	19.3	21.8	19.0	20.9	21.4	20.7	20.1	23.8	24.4	20.6	21.4	24.1	25.9	24.0

18.5

20.2

Jr. & Sr. High School	7-9											10-12				
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Acme	23.6	20.2	18.8	15.5	21.7	22.8	22.9	19.8	18.4	16.1	15.1	14.5	18.7	20.5	12.3	24.1
Carbon	19.0	19.3	17.7	17.5	19.2	23.0	23.0	25.0	16.2	22.1	16.8	19.1	18.6	17.9	12.6	14.5
Central Bow Valley	23.7	22.7	23.7	22.3	22.3	22.8	23.8	25.3	16.0	17.2	8.8	11.9	15.4			
Crowther Memorial Jr High	19.1	21.0	20.2	18.7	20.2	18.7	24.9	23.8	12.0							
Dr Elliott	19.5	21.2	19.9	19.9	18.4	19.8	21.4	22.3	20.5	20.5	15.9	13.8	11.4	23.8	19.4	19.9
Drumheller Valley Secondary	24.0	18.4	29.0	24.0	16.4	20.0			14.1	20.0	15.1	11.3	7.8			
Hussar										21.5	10.9	14.5	13.3	18.7	27.5	19.9
Prairie Christian Academy	16.4	17.4	17.0	16.2	17.1	21.0	21.0									
Rockyford	20.4	14.5	22.5	20.5	17.0	29.1	24.4	26.6	20.2	19.4	15.4	19.9	17.7	19.6	19.8	14.8
Standard									21.5	23.3	23.0	22.1	22.6	23.2	22.3	21.5
Strathmore High	18.9	19.0	20.8	17.5	20.0	18.3	20.1	19.0	203.0	22.5	21.5	19.1	19.7	21.9	19.4	19.7
Three Hills					11.6	19.0	18.0	14.0								
Trinity Lutheran	17.3	20.0	19.3	17.7	17.2	28.6	17.9	28.9	18.9	15.3	14.3	13.0	18.1	23.2	26.8	21.4
Trochu Valley																

22.7

19.5

Golden Hills School Division Grades by School

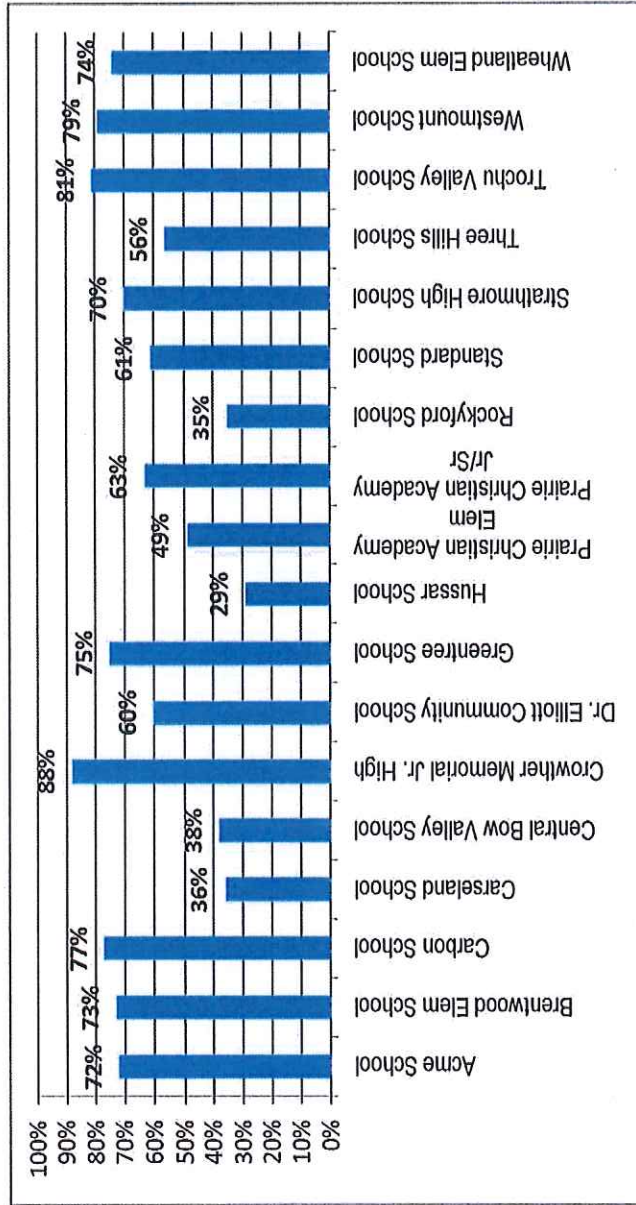
Golden Hills School Division No. 75													
2011-2012	GRADE 1	GRADE 2	GRADE 3	GRADE 4	GRADE 5	GRADE 6	GRADE 7	GRADE 8	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
School	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded	Funded
Acme	16	21	3	15	19	15				30	30	33	182
Brentwood	73	57	29	49	34	48							290
Carbon	15	16	16	12	10	9	9	13	14	7	11	6	138
Carseland	19	9	13	12	16	13							82
CBV	5	6	7	8	5	2	7	2					42
CMJH							180	165	174				519
DVSS							42	56	42	72	62	63	337
Dr. Elliott	14	10	16	12	15	11	31	19	28				156
Greentree	64	71	59	77	42	60							373
Hussar	7	14	4	7	9	5							46
Prairie Christian	17	12	13	21	24	23	26	21	20	25	31	44	277
Rockyford	6	5	6	2	4	8							31
Standard	15	7	15	8	9	6	21	16	23	11	20	19	170
Strathmore High										206	195	200	601
Three Hills	38	30	29	29	34	32	35	50	25	44	43	29	418
TLCA	11	17	9	8	1	4	3	7					60
Trochu Valley	31	29	26	31	26	23	30	34	26	34	29	36	355
Westmount	63	66	59	57	58	47							350
Wheatland	59	64	46	57	53	51							330
TOTALS	453	434	350	405	359	357	384	383	352	429	421	430	4757

*Enrolment numbers are based on September 30 count.

*Kindergarten registrations are not included at this time

UTILIZATION RATES

Utilization Rates for 2010-2011



*Data is not yet available for Drumheller Valley Secondary School

Basic Definition – This is the number of students in a school divided by the total number of students that the school could house. For example, School “A” has 125 students. The design and area of the school is such that it can hold 250 students, therefore the Utilization Rate 124/250 or 50%. Alberta Education calculates utilization based on footprint and student count, not classroom space. When a school reaches 85% capacity it is considered full under Alberta Education standards.

In some school the above definition is further defined to allow for a variety of factors. These factors can include adjustments for Special Needs students where each student is granted the equivalent space of 3 students, leased space is removed from the gross area and CTS Labs which require a larger area per student than a typical classroom.