



## Golden Hills School Division No. 75

Vision: Inspiring confident, caring citizens of the world.

Mission: Engaging all learners in achieving their highest levels of academic and personal confidence within a caring, innovative environment.



FYI.....

### News from the Board Meeting

#### May 28, 2013 Regular Meeting of the Board of Trustees

##### 1. Chair's Report

Chair Price reported on correspondence received and meetings attended.

##### 2. Locally Developed and/or Acquired Courses

The Board of Trustees approved locally acquired/developed for Semester 1 (2013-2014 school year).

##### 3. Budget 2013-2014

###### 2012/2013 Mid- Year Cuts

- Alberta Initiative for School Improvement
- Fuel Subsidy Eliminated

\$200K



###### 2013/2014

- Government Budget Cuts \$1.6M
- Internal Cost Increases \$1.3M
- Projected Enrolment 3% ↓

\$2.9M



\$1.5M



\$4.6M



Though we have pursued multiple strategies to reduce costs, we will still need to use reserves to sustain staffing positions, and to continue educational improvements and initiatives.

This strategy is not sustainable long term and we will need to re-evaluate our staffing levels and ability to provide services for 2014/2015 school year.

##### 4. Capital Planning

The Board of Trustees approved request for modernizations in order of priority: (Greentree, Westmount, Dr. Elliott, Acme).

The Board of Trustees approved the request for new schools in order of priority: (new 500 student K-9 school in Strathmore, new 250 student K-9 school for Trinity Christian Academy).

##### 5. School Resource Fees

The Board of Trustees approved the following resource fees for 2013-2014:

- Kindergarten \$30
- Grades 1-6 \$50
- Grades 7-9 \$60
- Grades 10-12 \$65
- Family Discount: (3 children - \$5 each; 4 children - \$10 each; 5 children - \$15 each; 6 or more children - \$20 each)

#### Golden Hills School

#### Division No. 75

#### Board of Trustees

Dave Price, Board Chair

Larry Tucker, Vice Chair

Janet Bolinger, Trustee

Karen Harries, Trustee

Larry Maerz, Trustee

Bob McKay, Trustee

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[www.ghsd75.ca](http://www.ghsd75.ca)

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### 6. Enrolment Monitoring Report

Secretary-Treasurer Sabir reported on the April 30, 2013 enrolment for information and the record.

### 7. Calgary Educational Partnership Foundation (CEPF)

Superintendent Daverne reported on the CEPF initiatives and programs offered in 2012-2013.

### 8. School Presentations

Superintendent Daverne welcomed J. Bertsch, Principal and L. Daverne, Associate Principal (Colony Schools) who highlighted the schools' education plan and results achieved. Chair Price thanked J. Bertsch and L. Daverne for the presentation.

Superintendent Daverne welcomed L. Boody, Principal (Three Hills School) who highlighted the school's education plan and results received. Chair Price thanked L. Boody for the presentation.

Superintendent Daverne welcomed R. Wood, Principal (Prairie Christian Academy) who highlighted the school's education plan and results received. Chair Price thanked R. Wood for the presentation.

*For more information on these items please go to the Golden Hills School Division No. 75 webpage at:*

[http://www.ghsd75.ca/index.php?option=com\\_content&task=view&id=50&Itemid=89](http://www.ghsd75.ca/index.php?option=com_content&task=view&id=50&Itemid=89)

**Next Board Meeting: June 25, 2013**

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