

ENROLMENT SUMMARY – SEPTEMBER 2015/2016 (PRELIMINARY)



OVERALL GROWTH – ALBERTA FUNDED

- ✖ 150 Student increase
- ✖ 80+ - Northstar Academy (online learning)
- ✖ Overall increase 2.5%
- ✖ Regular Schools 1.5%

TRENDS

Growth is split out differently this year

- ✖ 16% schools stayed the same (4)
- ✖ 44% schools experienced growth (11)
- ✖ 40% schools experienced decline (10)

School Population Growth Areas

- ✖ Drumheller = 5% (39)
- ✖ Three Hills = 6% (38) (PCA & Three Hills)
- ✖ Strathmore = 1% (17) - basically flat – consider high school variable
- ✖ North – 1% (17 students)
- ✖ East – 3% (9 students)

GRADE CONFIGURATIONS

Grades	2015/2016	2013/2015	% Change
Kindergarten	433	468	-7% CONCERN
Grades 1-3	1,421	1,426	0%
Grades 4-6	1,454.5	1,414	3%
Grades 7-9	1,467	1,347	9%
Grades 10-12	1,505	1,493	1%
Totals (K @ ½)	6,064.5	5,914	2.54%

STRATHMORE

School	2014/2015	2015/2016	#Diff	%Diff
Brentwood	351	349	-2	-1%
CMJH	531	557	26	5%
SHS	638	621	-17	-3%
TCA	129	151.5	22.5	17%
Westmount	444	443	-1	0%
Wheatland	375.50	363.50	-12	-3%
Total	2,468.5	2,485.00	16.5	1%

EAST WHEATLAND – GROWTH 😊

School	2014/2015	2015/2016	# Diff	% Diff
CBV	21.50	20	-1.5	-8%
Hussar	45	38	-7	-18%
Rockyford	42.5	35	-7.5	-21%
Standard	212.50	237.50	25	11%
Total	321.5	330.5	9	3%

NORTH – GROWTH OVERALL

School	2014/2015	2015/2016	#Diff	% Diff
Acme	186.5	191	4.5	2%
Dr. Elliott	181	159	-22	-14%
PCA	234.5	252	17.50	7%
Three Hills	445	465.5	20.5	4%
Trochu Valley	315.50	312	-3.5	-1%
Total	1,362.50	1,379.50	17	1%

Northstar
Academy

✖ Up 80 students – 28%

DRUMHELLER – GROWTH ☺☺

School	2014/2015	2015/2016	#Diff	%Diff
Greentree	418	427.50	9.5	2%
DVSS	381	410	29	8%
Total	799	837.5	38.5	5%



IN THE FUTURE???

- ✗ Economy
- ✗ Student Mobility

We want to continue to grow; benefits system as a whole

