# CROWTHER MEMORIAL

Education Plan and Annual Education Results Report (AERR) 2023-2024



# United in our Diversity Passionate about our Learning

### **Confident** in our Future



Welcome to **Crowther Memorial Junior High school**. We are located at 190 Brent Blvd in the community of Strathmore, in the province of Alberta. We are a proud school within the Golden Hills School Division located approximately 25 minutes east of Calgary. We serve approximately 520 grades 7, 8 and 9 students. We have 50 staff members who are committed and passionate about making the lives of youth more enriched. Our staff is composed of professionals with a wide range of experience and who all are committed to making the "world a better place". Our students come to us from a number of community feeder Elementary schools within Strathmore and surrounding area. We are also fortunate to serve several students from the Siksika First Nation and we welcome students from around the world as we continue to have International students study with us. We are proud of the work we do in the building not only from an academic perspective but also through the myriad of options and incredible extra-curricular opportunities. We are excited to be **together** in this building sharing the space with dynamic and energetic students.

We believe in working in creative and innovative ways and will continue to team with parents and the community. At Crowther we are deeply committed to **Powering Hope** and **Possibility** and look forward to another great year of inspiring and connecting in meaningful and intentional ways. On behalf of the staff, we want to express our gratitude and thank you for the opportunity to serve this community.

Vision: To make the World a Better Place

Mission: We are...

United in our Diversity Passionate about our Learning Confident in our Future

Values: Crowther Memorial Junior High School is a family where students and learning come first. Together we create powerful learning environments that foster collaboration, creativity and innovation while being respectful, caring and kind.

#### **CMJHS STAFF 2023-2024**





Mrs. Linda Tucker~ Principal~ Mr. Ryan Hunter~Vice Principal~ Mr. Michael Bradford~ Vice Principal

#### Alberta Education Assurance Measures:

#### **Overall Summary**

Assurance Domain	Measure	-	rowth orial Jr			Alberta	a	Меа	asure Evaluatio	n
		Curr ent Res ult	Prev Year Resu It	Prev 3 Year Aver age	Curr ent Res ult	Prev Year Res ult	Prev 3 Year Aver age	Achievement	Improvement	Overall
Student Growth and	Student Learning Engagement	83.8	79.0	79.0	84.4	85.1	85.1	n/a	Improved	n/a
Achievement	Citizenship	70.6	72.0	75.2	80.3	81.4	82.3	Low	Maintained	Issue
	3-year High School Completion	n/a	n/a	n/a	80.7	83.2	82.3	n/a	n/a	n/a
	5-year High School Completion	n/a	n/a	n/a	88.6	87.1	86.2	n/a	n/a	n/a
	PAT: Acceptable	62.0	54.6	n/a	63.3	64.3	n/a	Very Low	n/a	n/a
	PAT: Excellence	9.3	8.4	n/a	16.0	17.7	n/a	Very Low	n/a	n/a
	Diploma: Acceptable	n/a	n/a	n/a	80.3	75.2	n/a	n/a	n/a	n/a
	Diploma: Excellence	n/a	n/a	n/a	21.2	18.2	n/a	n/a	n/a	n/a
Teaching & Leading	Education Quality	87.1	80.8	84.7	88.1	89.0	89.7	Intermediate	Maintained	Acceptable
Learning Supports	Welcoming, Caring, Respectful and Safe Learning Environments (WCRSLE)	76.9	79.8	79.8	84.7	86.1	86.1	n/a	Maintained	n/a
	Access to Supports and Services	81.2	69.5	69.5	80.6	81.6	81.6	n/a	Improved Significantly	n/a
Governance	Parental Involvement	72.4	66.9	74.7	79.1	78.8	80.3	Low	Maintained	Issue

Notes:

1. Data values have been suppressed where the number of respondents/students is fewer than 6. Suppression is marked with an asterisk (\*).

Caution should be used when interpreting high school completion rate results over time, as participation in the 2019/20 to 2021/22 Diploma Exams was
impacted by the COVID-19 pandemic. In the absence of Diploma Exams, achievement level of diploma courses were determined solely by
school-awarded marks.

 Aggregated PAT results are based upon a weighted average of percent meeting standards (Acceptable, Excellence). The weights are the number of students enrolled in each course. Courses included: English Language Arts (Grades 9, 9 KAE), Français (9e année), French Language Arts (9e année), Mathematics (Grades 9, 9 KAE), Science (Grades 9, 9 KAE), Social Studies (Grades 6, 9, 9 KAE).

4. Participation in the Provincial Achievement Tests and Diploma Exams was impacted by the COVID-19 pandemic from 2019/20 to 2021/22. School years 2019/20, 2020/21 and 2021/22 are not included in the rolling 3-year average. Caution should be used when interpreting trends over time.

5. Participation in the Provincial Achievement Tests and Diploma Exams was impacted by the fires in 2018/19 and 2022/23. Caution should be used when interpreting trends over time for the province and those school authorities affected by these events.

2022/23 Provincial Achievement Test results do not include students who participated in the optionally implemented/piloted curriculum and were
excused from writing in those subject areas.

Security breaches occurred over the last few days of the 2021/22 PAT administration window. Students most likely impacted by these security breaches
have been excluded from the provincial cohort. All students have been included in school and school authority reporting. Caution should be used when
interpreting these results.

 Aggregated Diploma results are a weighted average of percent meeting standards (Acceptable, Excellence) on Diploma Examinations. The weights are the number of students writing the Diploma Exam for each course. Courses included: English Language Arts 30-4, English Language Arts 30-2, French Language Arts 30-1, Francias 30-1, Mathematics 30-4, Mathematics 30-2, Chemistry 30, Physics 30, Biology 30, Science 30, Social Studies 30-4, Science 30-4, Scie

#### Measure Evaluation Reference (Required AEAMs):

#### **Achievement Evaluation**

Achievement evaluation is based upon a comparison of Current Year data to a set of standards that remain consistent over time. The Standards are calculated by taking the 3-year average of baseline data for each measure across all school jurisdictions and calculating the 5th, 25th, 75th and 95th percentiles. Once calculated, these standards remain in place from year to year to allow for consistent planning and evaluation.

The table below shows the range of values defining the 5 achievement evaluation levels for each measure.

Measure	Very Low	Low	Intermediate	High	Very High
Citizenship	0.00 - 66.30	66.30 - 71.63	71.63 - 77.50	77.50 - 81.08	81.08 - 100.00
3-year High School Completion	0.00 - 65.95	65.95 - 74.10	74.10 - 84.79	84.79 - 89.00	89.00 - 100.00
5-year High School Completion	0.00 - 72.59	72.59 - 80.82	80.82 - 89.18	89.18 - 91.96	91.96 - 100.00
PAT: Acceptable	0.00 - 62.15	62.15 - 67.21	67.21 - 77.26	77.26 - 82.01	82.01 - 100.00
PAT: Excellence	0.00 - 10.15	10.15 - 13.39	13.39 - 17.84	17.84 - 23.74	23.74 - 100.00
Diploma: Acceptable	0.00 - 71.45	71.45 - 78.34	78.34 - 84.76	84.76 - 87.95	87.95 - 100.00
Diploma: Excellence	0.00 - 9.55	9.55 - 12.59	12.59 - 19.38	19.38 - 23.20	23.20 - 100.00
Education Quality	0.00 - 80.94	80.94 - 84.23	84.23 - 87.23	87.23 - 89.60	89.60 - 100.00
Parental Involvement	0.00 - 70.76	70.76 - 74.58	74.58 - 78.50	78.50 - 82.30	82.30 - 100.00

#### Notes:

1. For all measures: The range of values at each evaluation level is interpreted as greater than or equal to the lower value, and less than the higher value. For the Very High evaluation level, values range from greater than or equal to the lower value to 100%.

#### **Overall Evaluation Table**

The overall evaluation combines the Achievement Evaluation and the Improvement Evaluation. The table below illustrates how the Achievement and Improvement evaluations are combined to get the overall evaluation.

	Achievement				
Improvement	Very High	High	Intermediate	Low	Very Low
Improved Significantly	Excellent	Good	Good	Good	Acceptable
Improved	Excellent	Good	Good	Acceptable	Issue
Maintained	Excellent	Good	Acceptable	Issue	Concern
Declined	Good	Acceptable	Issue	Issue	Concern
Declined Significantly	Acceptable	Issue	Issue	Concern	Concern

#### Goal One: Every Student is Successful

PAT Results Course By Course Summary By Enrolled With Measure Evaluation

Crowther	Memorial Junior High	Crowther Memorial Jr. High
	_	Achievement
Course	Measure	
English Language Arts 9	Acceptable Standard	Low
	Standard of Excellence	Low
K&E English Language Arts 9	Acceptable Standard	High
	Standard of Excellence	Low
Mathematics 9	Acceptable Standard	Very Low
	Standard of Excellence	Very Low
K&E Mathematics 9	Acceptable Standard	Low
	Standard of Excellence	Low
Science 9	Acceptable Standard	Intermediate
	Standard of Excellence	High
K&E Science 9	Acceptable Standard	High
	Standard of Excellence	Intermediate
Social Studies 9	Acceptable Standard	Very Low
	Standard of Excellence	Very Low
K&E Social Studies 9	Acceptable Standard	Very High
	Standard of Excellence	Low

#### **Our Results**

While the overall results are not where we want them to be, we are striving for improvement. . Oftentimes, the wide range of learning needs are complex and diverse and as such require supports that are multi-faceted and broad in implementation. We work hard to individualize learning for each child while being responsive to the broad needs of all students. We value the opportunity for feedback and always believe in growing and developing for the best interest of student success. We are committed to increasing our overall student learning results in both the Acceptable Standard and Standard of Excellence on our Provincial Achievement Tests. In addition to this, we are committed to improving the achievement of our Grade 7 and 8 year-end final exam results. Although the PAT data measures student learning as a snapshot, the results in this report indicate a strategy is necessary in improving the achievement. We will do this by:

Reviewing **PAT and grade 7 and 8 final exam data** at our January PD day to identify target areas of concern. Create an action plan of areas of concern. Work with GHSD Coaches to create and implement the action plan.

Each Core class has a **PLC supported by a system Coach.** The goal of each PLC is to work collectively to improve student achievement and learning opportunities for all students. PAT and final exam results are used as data, along with data from common assessments. The review, alignment and co-creation of common powerful learning assignments and assessments are central to each PLC. Through release time, our PLC's are able to meet multi[le times a year.

CMJHS teachers will continue to participate and contribute to **Division Collaborative Days** working in subject area groups.

Goal 1 Every Student is Successful

#### Parental Involvement – Measure Details

		School 2019 2020 2021 2022 20															Au	ıthoi	ity										Prov	ince			
	201	19	20	20	20	)21	2	022	2 2	202	3 M	eas	ure Evaluatio	on	20 19		020	20	)21	20	22	20	23	20	19	20.	20	202	21	20	022		2023
	N	%	Ν	%	N	%	N	%	^	/ %	Achie mer		Improvem ent	Over all	Ν	% N	%	N	%	Ν	%	Ν	%	Ν	%	N	%	N	%	N	%	N	%
Overall	64			82 .6								V	Maintained	Issue		85 27 .2 5	.5			- 1	75 .6					70, 377				· ·	78.8	63,93 5	79.1
Parent	33	67 .9		80 .6								V	Maintained	Issue		72 6.6	.7		.8					34 ,9 44		36, 556					72.3	31,72 0	72.5
Teacher	31			84 .6								v	Maintained	Issue		93 20 .6 1	.2			- 1		34 5		33 ,1 72		33, 821			86 .8		85.2	32,21 5	85.7

#### Citizenship – Measure Details

Perc	ent	tag	e o	f te	aci	her	s, p	bare	ent	s a	nd stude	nts who	are sa	tisfi	ed	that	stu	den	ts n	nod	el tl	ne c	har	acter	istic	cs of	acti	ive ci	tize	nship	).		
					Scł	hoo	1										,	Auth	ority	/								Provi	nce				
	20	)19	20	20	20	)21	20	22	20	23	Measu	ure Evalua	ation	20	19	20	20	20	21	20	22	20	23	201	9	202	20	202	21	202	2	202	23
	Ν	%	Ν	%	N	%	N	%	N	%	Achiev ement	Improv ement	Over all	N	%	N	%	Ν	%	Ν	%	Ν	%	Ν	%	N	%	Ν	%	N	%	N	%
Ove rall	2 4 4	7 8. 3	1 8 8	7 8. 5	1 6 8	7 8. 7	1 8 2	7 2. 0	1 7 7	7 0. 6	Low	Maintain ed	lssue	2, 06 8	8 4. 8	2, 22 7	8 3. 3	1, 67 9	8 3. 0	2, 13 6	8 0. 4	2, 26 3	8 1. 1	265, 614	8 2. 9	264, 413	8 3. 3	230, 843	8 3. 2	249, 770	8 1. 4	257, 231	8 0. 3
Par ent	3 3	7 8. 5	2 2	7 7. 4	1 9	7 5. 8	2 7	6 6. 4	3 4	6 2. 8	Low	Maintain ed	lssue	31 4	8 2. 9	26 8	7 9. 0	27 5	8 0. 2	30 2	7 5. 1	33 3	7 5. 8	35,2 47	8 1. 9	36,8 91	8 2. 4	30,9 05	8 1. 4	31,6 89	8 0. 4	31,8 69	7 9. 4
Stu dent	1 8 0	6 4. 3	1 4 1	6 5. 3	1 3 3	· · ·	1 3 8	6 0. 2	1 1 7	5 9. 1	Low	Maintain ed	lssue	1, 42 3	7 5. 9	1, 65 3	7 6. 1	1, 12 0	7 4. 0	1, 49 6	7 1. 7	1, 58 4	7 2. 8	197, 090	7 3. 5	193, 577	7 3. 8	169, 741	7 4. 1	187, 120	7 2. 1	193, 015	7 1. 3
Tea cher	3 1	9 2. 2	2 5	9 2. 8	1 6	8 8. 6	1 7	8 9. 3	2 6	8 9. 9	Interme diate	Maintain ed	Accep table	33 1	9 5. 6	30 6	9 4. 9	28 4	9 4. 9	33 8	9 4. 5	34 6	9 4. 7	33,2 77	9 3. 2	33,9 45	9 3. 6	30,1 97	9 4. 1	30,9 61	9 1. 7	32,3 47	9 0. 3

# *Welcoming, Caring, Respectful and Safe Learning Environments – Measure Details*

The percentage of teachers, parents and students who agree that their learning environments are welcoming, caring, respectful and safe.

					S	cho	ol											Αι	ıthoi	rity								F	Provi	nce			
	20		20	)2 )	20	)21	20	)22	20	)23	Measu	re Evaluat	ion	20	)1 9		)2 )	20	21	20	22	20.	23	20	)1 9		02 0	202	21	202	22	202	23
	Ν	%	N	%	Ν	%	N	%	N	%	Achieve ment	Improve ment	Ove rall	N	%	N	%	Ν	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Over all	/	n / a	7	n / a	1 6 8	84 .1	1 8 2	79 .8	1 7 7	76 .9	n/a	Maintain ed	n/a	n / a	n / a	n / a	n / a	1,6 82	87 .7	2,1 40	85 .9	2,2 67	85 .7	n / a	n / a	n / a	n / a	231, 091	87 .8	249, 941	86 .1	257, 391	84 .7
Pare nt	/	/	n / a	n / a	1 9	83 .6	2 7	78 .0	3 4		n/a	Maintain ed	n/a	n / a	n / a	n / a	n / a	27 8	88 .2	30 5	84 .5	33 4	82 .6	n / a	n / a	n / a	n / a	30,9 80	88 .2	31,7 15	86 .9	31,8 85	85 .6
Stud ent	n / a	/	n / a	n / a	1 3 3	76 .7	1 3 8	65 .8	1 1 7	67 .9	n/a	Maintain ed	n/a	n / a	n / a	n / a	n / a	1,1 20	78 .8	1,4 97	76 .7	1,5 87		n / a	n / a	n / a	n / a	169, 900	79 .8	187, 258	77 .7	193, 156	76 .6
Teac her	n / a	n / a	n / a	n / a	1 6	92 .0	1 7	95 .7	2 6		n/a	Maintain ed	n/a	n / a	n / a	n / a	n / a	28 4	96 .1	33 8	96 .3	34 6	96 .5	n / a	n / a	n / a	n / a	30,2 11	95 .3	30,9 68	93 .6	32,3 50	92 .0

#### Our Results:

At CMJHS, we do a variety of citizenship initiatives whereby students are able to demonstrate their leadership and generosity in a variety of ways. For example, the numerous student-led fundraisers for a variety of community organizations including the Wheatland Food bank, True North, the Overnight shelter, Happy Cat Sanctuary, the Hockey for Hunger Christmas Hampers, and Camp Kuriakos, are all important community connections that our students value and work hard to support. While we are intentional about sharing these details on our social media feeds, in daily school announcements, in our weekly parent newsletter, the message of how these initiatives are directly tied to Citizenship can be enhanced. We are proud of our students and the community appreciates the ongoing support.

We have a strong and vibrant school council made up of dedicated parents and guardians. We meet regularly and collaborate on the health and wellness of CMJHS. We also work diligently with weekly parent/ guardian newsletters and are hoping that this increased level of communication has contributed to the positive increase in this measure. CMJHS is a school that works hard at maintaining a respectful, positive and healthy climate for all members. We strive to be a school where all students can thrive.





#### Goal 2 First Nations, Métis, and Inuit students in Alberta are successful

Assuran	Measure		wther Mem n (FNMI)	orial Jr.		Alberta	(FNMI)		M	easure Evaluation
ce Domain		C u r r e n t R e s u l t	Pr evY ear R esu lt	Prev 3 Ye ar Av era ge	Cur re nt Re sul t	Pre v Y e a r R e s u It	Prev 3 Ye ar Av era ge	Achie	vement Overall	Improvement
	<u>Student</u> <u>Learning</u> Engagement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	<u>Citizenship</u>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Student Growth and Achievement	<u>3-year High</u> <u>School</u> <u>Completion</u>	n/a	n/a	n/a	57.0	59.5	59.1	n/a	n/a	n/a
Achievement	<u>5-year High</u> <u>School</u> <u>Completion</u>	n/a	n/a	n/a	71.3	68.0	67.0	n/a	n/a	n/a
	<u>PAT:</u> Acceptable	45.8	39.2	n/a	40.5	43.3	n/a	Very Low	n/a	n/a
	<u>PAT:</u> <u>Excellence</u>	5.2	8.3	n/a	5.5	5.9	n/a	Very Low	n/a	n/a
	<u>Diploma:</u> Acceptable	n/a	n/a	n/a	74.8	68.7	n/a	n/a	n/a	n/a
	<u>Diploma:</u> Excellence	n/a	n/a	n/a	11.3	8.5	n/a	n/a	n/a	n/a
Teaching & Leading	Education Quality	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Learning Supports	Welcoming, Caring, Respectful and Safe Learning Environments (WCRSLE)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	<u>Access to</u> <u>Supports and</u> <u>Services</u>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Governance	<u>Parental</u> Involvement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

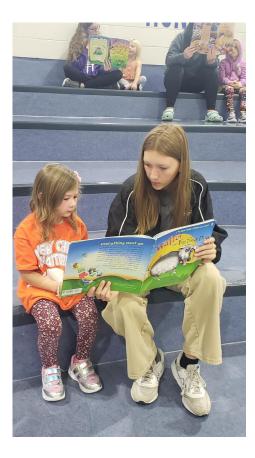






#### **Our Results**

Although the results are lower than we would like, our commitment and dedication does not wane. We want all our students to be successful in their learning and thrive to new levels. We are working hard as school to build strong relationships with our Siksika partners through deeper collaboration. For example, we participated in our 'Meet the Families' evening where staff visited the Siksika Nation and shared a meal with parents/ guardians and community members. This interaction was an amazing evening filled with great conversations, appreciation and positivity. We have a very strong Niitsitapi club in our school with many students and staff who are committed to meeting weekly and planning activities. We work closely with our Miss SHirley , our FNMI liaison worker as well and celebrate our strong and visible student Chief and Council. Part of our three-year plan includes continuing to build our knowledge and action in ways that deepen reconciliation and honors diverse ways of knowing. We are committed to growing this aspect our our work and dedicated to improving the achievement and experience for our stevens.





## Literacy and Numeracy Success for all learners.

#### Education Quality – Measure Details

Percenta	ge	of	te	acł	ner	s, p	bar	ent	s a	and	studen	ts satis	fied wit	h t	he	ove	rall	qua	ality	y of	ba	sic	edu	cati	on.								
					Sc	hoo	Ы											Auth	nori	ty								Pr	ovir	nce			
	2	01 9	20	20	20	)21	20	)22	20	23	Measu	ure Evalu	ation	20	)19	20	20	202	21	20	22	20	23	20	19	202	:0	202	21	202	2	2	023
	N	%	Ν	%	N	%	N	%	N	%	Achiev ement	Improv ement	Overa II	N	%	N	%	Ν	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Overall		8 8 3	1 8 8	8 8. 6		9 0. 1	1 8 2	8 0. 8	1 7 7	8 7. 1	Interme diate	Maintai ned	Accep table	2, 0 6 6	9 2. 1	2, 22 8	9 1. 4	1, 68 4	8 9. 9	2, 13 7	8 8. 0	2, 27 1	89. 7	26 5,8 41		264, 623		230, 814	8 9. 6	249, 532	8 9. 0	257, 584	88.1
Parent		8 8 8	2	8 6. 4	1 9	8 9. 5	2 7	7 5. 3	3 4	8 2. 3	High	Maintai ned	Good	3 1 4	8 8. 7	26 8	8 6. 6	27 8	8 6. 2	30 5	8 2. 4	33 4	84. 6	35, 26 2	8 6. 4	36,9 07	8 6. 7	31,0 24	8 6. 7	31,7 28	8 6. 1	31,8 90	84.4
Student		8 2 6	1 4 1	8 5. 5	1 3 4	8 5. 2	1 3 8		1 1 7	8 0. 3	Very Low	Maintai ned	Conce rn	1, 4 2 1	8 9. 6		8 9. 8	1, 12 2	8 6. 3	1, 49 4	8 4. 3	1, 59 1	86. 9	19 7,2 82		193, 763	8 7. 8	169, 589	8 6.3	186, 834	8 5. 9	193, 343	85.7
Teacher		9 3 5	2 5	9 4. 0	1 6	9 5. 8	1 7	8 8. 1	2 6	9 8. 7	Very High	Improv ed	Excell ent	3 3 1	9 8. 1	30 6	9 7. 8	28 4	9 7. 3	33 8	9 7. 2	34 6	97. 6	33, 29 7	9 6. 1	33,9 53	9 6. 4	30,2 01	9 5. 7	30,9 70	9 5. 0	32,3 51	94.4

#### Access to Supports & Services – Measure Details

The perce	enta	ige	of	tea	ach	ers	, pa	arer	nts a	and	students	s who agree	e tha	t st	ude	ent	s h	ave	aco	ess	to t	the a	ppr	ор	riat	e s	sup	ports	and	d serv	ices	s at so	hool.
					S	cho	ol											Αι	Itho	ity									Pr	ovince	•		
		01 9	20	)2 )	20	)21	20	022	20	)23	Meas	ure Evaluatio	n	20 9		20 0		20	21	20	22	20	23	20 9	01 9	20 0		202	1	202	2	2	2023
	N	%	N	%	N	%	N	%	N	%	Achiev ement	Improveme nt	Ov era II		%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Overall	n / a	n / a	n / a	n / a	1 6 8	80 .8		69 .5		81 .2	n/a	Improved Significantly	n/a	n / a	/	7	n / a	1,6 83		2,1 37		2,2 66			n / a	n / a	7	230, 761	82 .6	ľ í	81 .6	256, 994	80.6
Parent	n / a	1	/	1	1 9	76 .8	2 7	61 .5	- C	80 .6	n/a	Improved	n/a	n / a	/	7	n / a	27 8	76 .3	30 5	71 .0	33 4	77 .8		n / a	n / a	7	30,9 36	78 .9	31,6 84	77 .4	31,8 47	75.7
Student	n / a	1	n / a	1	3	79 .9				77 .8	n/a	Maintained	n/a	n / a	/	7	n / a	1,1 21	78 .8			1,5 86			/	n / a	7	169, 631	80 .2	,	80 .1	192, 805	79.9
Teacher	n / a	n / a	/	1	1 6	85 .5	1 7	71 .1	1 -	85 .3	n/a	Improved	n/a	n / a	/	n / a	n / a	28 4	90 .2	33 7	89 .3	34 6	90 .2		n / a	n / a	7	30,1 94	88 .7	30,9 51	87 .3	32,3 42	86.2

#### **Our Results**

We pride ourselves at CMJHS as a place where there is something for everyone. The programming from an academic perspective is excellent while at the same time, we offer a variety of complementary courses, clubs, athletics, drama, arts, music, leadership and outdoor pursuits. We will continue to be responsive to the needs of our students and provide as much choice and opportunities that we can. We are proud to offer additional resources and support to help students with their learning including programs such as PSP (Personal Success Program), Resource room, Strive program, K&E (Knowledge and Employability), Anchor outreach and EAL programming. Additionally, teachers are well-versed in supporting the diverse learning needs within our classes so that every student can find success. Building the core foundations of numeracy and Llteracy are central to the success and growth of our students. We will continue to find creative ways to support and individualize each student.

Goal 3

#### **Operating Budget**

Budgeted Operating Expense 2023-2024			
			%
Allocation			
(includes prior			
year carry-over)		\$3,094,339.00	
	Certificated (Substitutes & Certificated Staffing)	\$2,769,504.00	90%
Staffing			
	Non-Certificated (Support & Other Staffing)	\$177,895.00	6%
Supplies & Se	rvices	\$146,940.00	4%



#### **Facilities and Capital Plan**

CMJHS is a building that is very well taken care of. The caretaking team, under the leadership of our Head-caretaker, ensures school is maintained and kept in the very best of shape. The GHSD maintenance team is swift, professional and always responsive to any maintenance needs we have. From a capital project perspective, the primary task would be a retrofit of our bleachers and upstairs area in our gymnasium. The area is a very outdated space with original carpet, the bleachers themselves have sections that are sagging and unstable. Our vision would be to tear down the existing area, install building a retractable bleacher, restore the area to be used as an extra Physical Education space. This would allow our triple PE classes more opportunity to spread out in the gym and utilize that space in a more creative and purposeful way.

