



AERR 2017/18 SUMMARY

GOLDEN HILLS SCHOOL DIVISION - K TO 12 EDUCATION

OUR PRIORITIES

The Golden Hills Board of Trustees values all the partners in the important work of providing every student with the opportunity to experience success in learning.

We are highly focussed on helping our students become the thinkers, doers, innovators, creators and communicators that our world needs.

With upward trends in achievement over the last five years, Golden Hills continues to see improvement in a number of areas on the 2017-2018 Provincial Achievement Tests and Diploma Examinations. The 2017-18 results show that Golden Hills students are near, at or above the provincial average in seven of the eight Provincial Achievement Tests, and that Golden Hills students exceeded the Provincial Standard of Excellence benchmark in four of the nine Diploma courses.

Powerful Learning will continue to be the vehicle that drives improvement for classroom instruction and student achievement.



OUR STUDENTS

Our feedback from stakeholders has been excellent regarding creating safe and caring schools and student learning opportunities; preparing students for lifelong learning, the world of work, and citizenship; as well as demonstrating continuous improvement throughout our schools.

Though we celebrate a graduation rate of our First Nations, Métis, and Inuit students that is much higher than the provincial average, we will continue to focus on closing the achievement gap relative to non-First Nations students.

WE ARE LISTENING AND RESPONDING

Golden Hills School Division continues to work collaboratively to engage students and improve achievement.

We are also working on more specific engagement opportunities for each of our schools to encourage staff, student and parent feedback. We want to ensure that each of our schools is the preferred choice in the community.

The Board of Trustees appreciate the response from parents to the recent transportation survey and looks forward to greater engagement of all interested stakeholders beyond those directly involved in the delivery of education, as well as to strengthened partnerships with parents and communities.

FINANCE & FACILITIES

Alberta Education supports capital investment in schools for Golden Hills students

- Newly opened K-9 George Freeman School in Strathmore with a community partnership field house
- Recently opened K-12 Wheatland Crossing School in east Wheatland County

For additional financial information, please review our **Audited Financial Statements**

<http://www.ghsd75.ca/view.php?action=documents&id=603>

Budget Documents

<http://www.ghsd75.ca/view.php?action=documents&id=605>

Combined AERR 2017/18 and 3 Yr Education Plan 2018-2021

<http://www.ghsd75.ca/view.php?action=documents&id=527>



OUR DIVISION

Golden Hills School Division covers a vast geographical area:

- Approximately 7000 students
- 12 communities
- 17 regular schools
- 2 Christian schools
- 2 virtual schools
- 3 outreach schools
- 19 Hutterite Colony schools
- Large international student program
- Siksika students at many GHSD schools
- Over 800 staff, including 400 teachers
- Enrolment growth



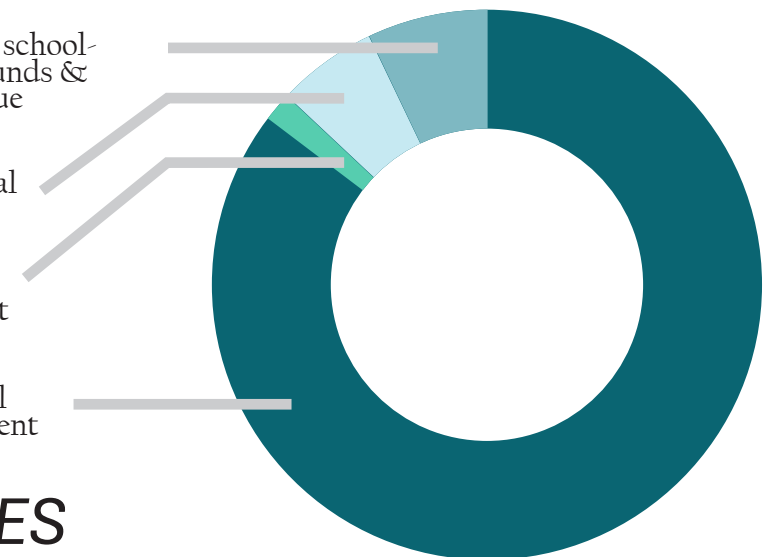
REVENUES

7% School fees, school-generated funds & other revenue

7% International

2% Federal Government

84% Provincial Government



EXPENDITURES

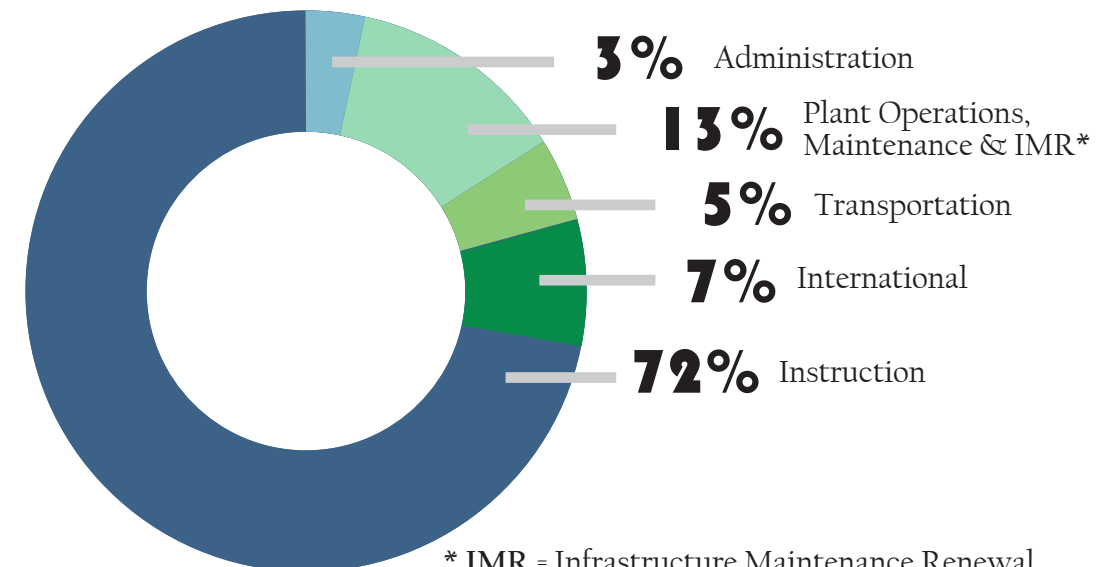
3% Administration

13% Plant Operations, Maintenance & IMR*

5% Transportation

7% International

72% Instruction



* IMR = Infrastructure Maintenance Renewal